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Thank you for your interest in the department's Five-Year Transportation Investment Plan. This plan allows citizens to see, in non-technical terms, the transportation projects we plan to deliver over the next five years. It provides project information to our customers and partners in a clear, concise manner. This allows us to increase our transparency and allows you to hold us accountable for delivering on our promises. The 2014 - 2018 five-year plan shows:

- The department's funding challenges and assumptions
- The transportation system's needs and ITD's strategies to meet them
- How projects are prioritized and selected
- Which projects have been selected, how much they will cost, and when they will be completed
- How ITD will measure its progress

The department is moving in a new direction for investing the state's transportation funds. In addition to considering the condition of the infrastructure, the department analyzes how its funding can expand and attract businesses and create jobs.

This plan shows how we balance capital-investment decisions with our commitment to performance and economic opportunity. It also includes information about our dashboard indicators of pavement condition, bridge condition, safety, and six other performance measures to allow you to track our progress and see how we are doing.

The 2014 - 2018 plan reflects our commitment to customer service. It provides quick and easy access to valuable information about how we invest the public's money and select the projects that will best drive Idaho's economy.

This plan shows we are committed to becoming the best transportation department in the country.

Sincerely,

Sem W. News

Brian W. Ness Director

Idaho Transportation Board



Chairman Jerry Whitehead, Boise



District 1, Vice Chairman Jim Coleman, Coeur d'Alene

Counties: Benewah, Bonner, Boundary, Kootenai, Shoshone



District 2Jan Vassar, Lewiston

Counties: Clearwater, Idaho, Latah, Lewis, Nez Perce



District 3Julie DeLorenzo, Boise

Counties: Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington



District 4Jim Kempton, Albion

Counties: Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls



District 5Dwight Horsch, Pocatello

Counties: Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power



District 6Lee Gagner, Idaho Falls

Counties: Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton



EXECUTIVE SUMMARY

Five-Year Transportation Investment Plan

Five-Year Plan Shows How ITD Delivers on its Promises

Publishing the Five-Year Idaho Transportation Investment Plan allows elected officials and taxpayers to track ITD's progress. The plan includes projects for highways, bridges, public transportation, railroad crossings, aviation, and non-motorized transportation.

Showing the costs and scheduled beginning and completion dates of every project allows elected officials and the public to see how the department delivers on its promises. The five-year plan also shows the department's funding assumptions and needs, and explains how transportation projects are prioritized and selected.

Delivering projects on time is important to the department's credibility and customer service. Stakeholders depend on the department to deliver projects to construction in the year they were intended.

New Policy Speeds Project Delivery and Improves Cash Flow

In 2002, the department delivered 65 percent of its projects on time. In 2013, the department used new streamlined processes and major efficiency improvements implemented to deliver 90 percent of its projects on time.

The department is redefining how it delivers projects on time. Now project managers are required to deliver project plans one full year ahead of the year projects are scheduled for construction.

This policy change:

- Keeps ITD's promises to the citizens of Idaho
- Improves cash flow, making certain Idaho's tax dollars are invested rather than banked
- Allows contractors to plan predictable work flows, creates a more stable job market, and increases the number of bidders
- Positions ITD to invest cost savings or unexpected revenue into additional projects

Using Management Systems to Maximize Funding Efficiency

The department's integrated management systems provide the data required to manage infrastructure investments and improve the ability to measure and adjust performance.

These systems allow the Idaho Transportation Board and the department to more effectively manage transportation investments. Performance management and data-driven decisions are vital to the department's success.

Balancing Needed Projects with Available Revenue

ITD schedules projects to balance available revenue with the need to improve or maintain the system. The department's investment strategies address safety needs, coordinate road and bridge work, maintain and operate the existing system, and make the most efficient use of forecasted revenue.

Energizing the Economy

Idaho's gross domestic product and transportation system are inextricably linked. Improving and maintaining Idaho's transportation infrastructure is a key component of Governor C.L. "Butch" Otter's vision to strengthen the state's economy through his Project 60 Initiative. Project 60 is a plan to grow Idaho's gross domestic product to \$60 billion.

In the past, ITD and most other transportation departments in the country used project lists to calculate how many jobs were created by each project. ITD's new strategic plan invests transportation funds to support Governor Otter's Project 60 goals.

This is a major cultural shift for the department and distinguishes ITD from most of the transportation departments in the country. An efficient, reliable transportation system enables economic opportunity.

How to Comment

If you would like to comment on this five-year plan, call Adam Rush, ITD Public Involvement Coordinator, at (208) 334-8005 or e-mail your comments to comments@itd.idaho.gov.



FUNDING CHALLENGES

Five-Year Transportation Investment Plan

The Transportation System Powers Idaho's Economic Opportunity

With Idaho on the verge of economic recovery and expansion, maintaining a safe, efficient transportation system has never been more important. That requires Idaho to make the right decisions at the right time. ITD continues to look for lean, efficient ways to manage limited resources. The primary goal is to drive the state's economic opportunity.

Recognizing that funding is tight, ITD will continue to seek innovative ways to save money and invest its resources wisely. Today's investment decisions will stimulate tomorrow's economic growth.

Roads and Bridges Are Aging

The condition of Idaho's state highways and bridges remains stable, but is projected to decline if transportation revenue is not increased.

More than one-third of bridges on the State Highway System are more than 50 years old. Many of them were built during the interstateconstruction era of the 1950s and 1960s.

These bridges were designed to last 40 to 60 years before being replaced. At current funding levels, they will have to last 120 years.

The State Highway System has approximately 12,000 lane miles of paved highway. These pavements were designed to last 20 years, which requires the department to pave an average of 600 lane miles per year to keep the per-

centage of deficient pavement in Idaho from increasing.

The American Reinvestment and Recovery Act stimulus funds and GARVEE investments helped the department reduce the amount of deficient pavement from 20 percent in 2008 to 14 percent in 2012.

The American Association of State Highway and Transportation Officials found that every \$1 spent on highways in good condition saves up to \$14 if the repairs are postponed until the highways are in bad condition.

Governor's Transportation Task Force Identifies Funding Gap

In 2009, Governor Otter formed the Governor's Task Force on Modernizing Transportation Funding in Idaho. The task force met nine times during 15 months, completing its work and issuing its findings in December 2010.

Lieutenant Governor Brad Little chaired the task force. In the cover letter he wrote to Governor Otter that accompanied the task force's findings, he stated "First and perhaps foremost, the Task Force members solidly confirmed Idaho's real and significant transportation funding shortfall."

The task force affirmed a growing funding shortfall for both the state and local highway systems. The task force's final report stated the following amounts are needed for the state and local transportation systems—in addition to cur-

rent funding levels:

- \$543 million annually to expand and operate the system, or
- \$262 million annually to operate, preserve, restore, and maintain the existing system.

Federal Aid Highway Program Now in its Second Year

Moving Ahead for Progress in the 21st Century (MAP-21), the current federal transportation authorization bill, became law July 6, 2012, and covers a 27-month period.

Nationwide, FY14 highway funding is \$37.8 billion and \$10.7 billion for transit projects.

MAP-21 maintained funding for Idaho's transit program at previous levels, but reduced Idaho's highway budget by six percent. If Congress does not balance transportation revenues with current funding levels, Idaho's future transportation funds may be further reduced.

The law eliminated many programs. There are now only six core funding programs. Funding is based on 2009 levels. A lump sum will be provided for each core program.

MAP-21 requires states to set performance targets that support national performance measures, and expands safety efforts.



FUNDING ASSUMPTIONS

Five-Year Transportation Investment Plan

Federal-Aid

Program funding levels for FY14 are based on anticipated MAP-21 apportionments. Forecasted federal highway funding for FY15 through FY18 is flat-lined at FY11 actual apportionment levels (pre-MAP-21). Inflation is estimated at two percent annually.

Obligation authority is assumed to be equal to 100 percent of estimated apportionments. Funding forecasts do not include year-end redistribution of obligational authority not used by other states. Approximately \$25 million in highway-related federal indirect cost recovery is redirected annually to State Highway System projects.

State Highways

Estimates of state funds available for capital construction take into account projected revenues, the reservation of state matching funds for federal-aid, and other operational needs not shown in the ITIP. An estimated \$19.5 million in state funds are available for highway capital construction in FY14, \$7.5 million in FY15, \$5.2 million in FY16, \$6 million in FY17, and \$1 million in FY18.

GARVEE Bonds

Idaho Code requires that no more than 30% of ITD's federal apportionment can be used for debt service. The Idaho Legislature has authorized the department to provide financing of \$857 million to complete the GARVEE program. The department uses federal highway revenue to repay the bonds. GARVEE bonds are revenue bonds that do not pledge the full faith and credit of the state of Idaho.

Aeronautics

The majority of funding for airport improvements is provided directly to local airport owners by the Federal Aviation Administration. The owners provide most of the required local match and ITD provides the remaining funds.

The department receives Federal Aviation Adminstration funding for statewide planning and pavement evaluations. Airports that are not eligible for FAA funding receive matching grants from the department for airport improvements and planning. No additional state funds are available for aeronautics projects or services.

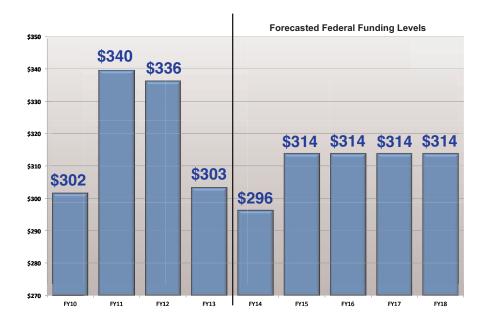
Public Transportation

The forecasted federal funding for FY14 through FY18 is flat-lined at MAP-21 FY13 actual apportionments of \$9.4 million for rural capital and services, \$12 million for urban capital and services, and \$420,000 for statewide planning.

Dedicated state funds of \$312,000 have been made available for vehicle replacement needs. This does not include estimates of discretionary funding because they are typically earmarked in annual Congressional Appropriations Acts and are difficult to estimate.

FEDERAL HIGHWAY APPORTIONMENTS TO IDAHO

(dollars in millions and rounded, does not include stimulus)





DATA-DRIVEN SYSTEMS

Five-Year Transportation Investment Plan

Making Data-Driven Decisions to Meet State and Local Needs

After the department makes its funding assumptions, it begins working closely with local transportation agencies and municipal planning organizations to develop a data-driven transportation program. This brings broad community representation and input into the decision-making process.

State Highway System projects are designed to meet both state and local needs. The department's investment strategy is to provide complete transportation systems that link local roads and bridges with multiple modes of freight and commerce.

ITD strategically targets its resources to provide transportation infrastructure and services that contribute to and enhance Idaho's economic opportunity.

Management Systems Allow Accurate Targeting of Investments

The department uses integrated, state-of-the-art management systems to ensure all transportation investments align with ITD's long-range vison for the transportation system.

These management systems provide the information required to track performance measures, allow better planning and management of infrastructure investments, and improve the department's ability to meet the state's transportation needs.

Performance management is vital to the department's success.

New Strategic Plan Drives Investment Strategies

The department developed a new strategic plan in 2011. The plan's three goals drive the department's investment strategies:

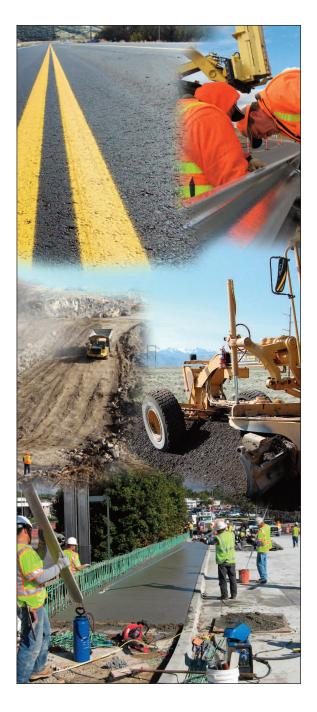
- Commit to having the safest transportation system possible
- Provide a mobility-focused transportation system that drives economic opportunity
- Become the best organization by continually developing employees and implementing innovative business practices

The department's safety, mobility, and economic investments are focused on performance—targeted to maximize the impact of available resources.

The department forecasts its future revenue stream and continuously reviews actual receipts against the revenue forecast in all major funding sources.

Revenue streams are tracked monthly. If program adjustments are necessary, they are acted upon immediately.

Because current revenue levels do not allow the department to fund expansion projects, the 2014 to 2018 Five-Year Plan contains only preservation and restoration projects. These projects are designed to improve safety, extend the useful lives of roads and bridges, and drive economic opportunity.





PROJECT SELECTION

Five-Year Transportation Investment Plan

Data-Driven Decisions Drive Project Selection and Prioritization

Idaho's Five-Year Transportation Plan includes projects for highways, bridges, public transportation, and aeronautics. The transportation board and department select projects to further the department's mission of improving safety, enhancing mobility, and providing economic opportunity. The first step in the process occurs when the department's management team establishes program performance measures, priorities, and funding levels. Teams for each program area (roads, bridges, etc.) then meet to:

- Collect and analyze data to make project-timing decisions, such as determining the ideal time to perform a pavement-preservation or a bridge-rehabilitation project.
- Review and prioritize system needs to provide the highest return on investment and the greatest benefit to Idaho's economy.
- Recommend projects to meet the state's transportation needs within fiscal constraints.

Collaboration Gathers Input and Project Recommendations

The department collaborates with the state's metropolitan planning organizations and local governments to gather input and project recommendations. ITD's management team reviews the recommendations and forwards approved projects to the Idaho Transportation Board.

Following the board's review, the public is invited to comment. After the comment period ends, the board again reviews the selected projects and approves a transportation program.

| ITIP | DEVELOPMENT CALENDAR |
|-----------|---|
| January | ITD makes federal and state revenue forecasts. |
| February | ITD provides its federal and state revenue forecasts to metropolitan planning organizations, the Local Highway Technical Assistance Council (LHTAC), and ITD's six district offices. |
| April/May | ITD receives project requests from transportation agencies and prepares a draft ITIP. |
| June | Draft ITIP submitted to the Idaho Transportation Board for Approval. |
| July | Draft ITIP available for public review and comment. |
| August | ITD develops final recommended ITIP. |
| September | Final ITIP submitted to the Idaho Transportation Board for approval. |
| October | Board-approved ITIP submitted to the Federal Highway Administration and the Federal Transit Administration for approval. |
| November | Federal Highway Administration and the Federal Transit Administration approve ITIP Federal Submittal Document. |
| Ongoing | ITD obtains input from citizens, elected officials, tribal governments, state and federal agencies, metropolitan planning organizations, the Local Highway Technical Assistance Council, and other interested public and private organizations. |



DELIVERING ON PROMISES

Five-Year Transportation Investment Plan

Promises Made—Promises Kept

To assure success in achieving its strategic goals and delivering on the promises made in the prior year, ITD monitors the 10 performance measures shown on this page. Plans to achieve each performance measure cascade down into the organization business plans, work plans, and individual employee performance plans.

Five-Year Fatality Rate

The five-year fatality rate per 100,000 vehicle miles traveled decreased from 1.86 in 2006 to 1.30 in 2012. Fatalities decreased from 267 in 2006 to 184 in 2012, the second lowest number of fatalities in Idaho since 1956.

Goal: Reduce the five-year fatality rate to 1.29 per 100 million vehicle miles traveled by the 2009-2013 period.

Percent of Time Highways Clear of Snow/Ice During Winter Storms

The percent of time highways are clear of snow and ice during winter storms increased from 28% in 2010 to 54% in 2012.

Goal: Maintain at least 55% unimpeded mobility during winter storms.

Percent of Pavement in Good or Fair Condition

The percent of pavement in good or fair condition increased from 80% in 2006 to 86% in 2012.

Goal: Maintain at least 82% of all state highways in good or fair condition.

Percent of Bridges in Good Condition

The percent of bridges in good condition increased from 67% in 2006 to 73% in 2012.

Goal: Maintain at least 80% of all bridges in the State Highway System in good condition.

Percent of Highway Projects Developed on Time

In 2002, the department delivered 65% of its projects on time. In 2013, the department used new streamlined processes and major efficiency improvements implemented to deliver 90% of its projects on time.

Goal: Have 100% of the current year highway projects ready for bid by September 30.

Construction Cost at Award as a Percent of Budget

The percent of construction cost at award as a percent of budget increased from 76% in 2009 to 102% in 2013.

Goal: Maintain Cumulative Construction Cost at Award within 10% of Budget.

Final Construction Cost as a Percent of Contract Award

The final construction cost as a percent of contract award decreased from 106% in 2009 to 105% in 2012.

Goal: Maintain Final Cost within +/-5% of the Contract.

Administration and Planning Expenditures as a Percent of Total Expenditures

The administration and planning expenditures as a percent of total expenditures increased from 5.5% in 2006 to 5.6% in 2012.

Goal: Maintain Administration and Planning Expenditures within 4.5% to 5.5% of the total.

Days to Process Vehicle Titles

The average days to process a vehicle title increased from seven days in 2006 to eight days in 2012.

Goal: Maintain an average seven-day processing cycle including transit time from county offices.

DMV Transactions Processed on the Internet

The number of DMV transactions processed on the Internet increased from approximately 111,600 in 2006 to approximately 254,100 in 2012.

Goal: Process 267,350 on-line transactions annually by 2014.

To view the current status of ITD's performance measures and see how the department is delivering on its promises, visit itd.idaho.gov/dashboard.



PROJECT LISTS

Five-Year Transportation Investment Plan



District 1 has five counties (Boundary, Bonner, Kootenai, Benewah, and Shoshone), has a U.S. Navy submarine base, and is Idaho's only district with an international border.

The district is mountainous with numerous rivers, streams, and lakes, and is home to approximately 212,000 residents (14% of the state's total population).

District 1

Damon L. Allen, District Engineer 600 W. Prairie Ave. Coeur d'Alene, Idaho 83815-8764 (208) 772-1200 Idaho Transportation Board Vice Chairman Jim Coleman Coeur d'Alene

• Land area: 7,752 sq. miles

• Lane miles: 1,495

Centerline miles: 597

• Bridges: 278

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands v | vith Match) |
|-----------------------|---------------|---|---------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| BENEWAH COUNTY | | SH 5, PARKSIDE RD TO COTTONWOOD CR, BENEWAH CO | Pavement Preservation | 2017 | = | = | 1,280 |
| BENEWAH COUNTY | | SH 3, CATTLE PASS CR BR, BENEWAH CO | Bridge Replacement | 2017 | 125 | 100 | 169 |
| BENEWAH COUNTY | | US 95, HANGMAN CR OVERFLOW BR, BENEWAH CO | Bridge Replacement | 2018 | 35 | - | 175 |
| BENEWAH COUNTY | | US 95, MOCTILEME CR BR, BENEWAH CO | Bridge Replacement | 2018 | 35 | = | 175 |
| BENEWAH COUNTY | | US 95, SMITH CR TO SHEEP CR STG 1, BENEWAH CO | Restoration | 2016 | - | - | 4,511 |
| BENEWAH COUNTY | | US 95, SMITH CR TO SHEEP CR STG 2, BENEWAH CO | Restoration | 2018 | 200 | - | 6,402 |
| BENEWAH COUNTY | | SH 3, MEADOWHURST RD TO GOOSEHAVEN RD | Early Development | PREL | 100 | = | Unfunded |
| BENEWAH COUNTY | Plummer | SH 5, RAILROAD BR, PLUMMER | Bridge Replacement | 2015 | = | = | 7,900 |
| BENEWAH COUNTY | Plummer | SH 5, ST MARIES RR EAST TRESTLE, PLUMMER | Safety | 2016 | = | = | 854 |
| BENEWAH COUNTY | Saint Maries | SH 3, ST MARIES RR BR | Bridge Replacement | 2017 | 90 | 100 | 1,354 |
| BENEWAH COUNTY | Saint Maries | SH 3, ST JOE RIVER BR, ST MARIES | Bridge Replacement | 2017 | 280 | 800 | 8,296 |
| BENEWAH COUNTY | Saint Maries | SH 5, 4TH ST TO JCT SH 3, ST MARIES | Safety | 2017 | = | = | 1,199 |
| BENEWAH COUNTY | Saint Maries | STC-1801, RAILROAD AVE, ST MARIES | STP - Local Rural | PREL | 455 | 100 | 2,040 |
| BONNER COUNTY | | STATE, FY16 D1 SEALCOATS-SH57, SH 200, US 2 & US 95 | Pavement Preservation | 2016 | 10 | = | 2,515 |
| BONNER COUNTY | | US 95, COCOLALLA CR BR, BONNER CO | Bridge Replacement | 2018 | 80 | = | 575 |
| BONNER COUNTY | | LOCAL, RRX BRUSHING, BONNER CO | State Rail | 2016 | 5 | - | 65 |
| BONNER COUNTY | | LOCAL, BONNER CO SAFETY EDGELINE MARKINGS | Safety, Local | 2015 | 5 | - | 101 |
| BONNER COUNTY | | OFFSYS, BOTTLE BAY RD SAFETY AUDIT, BONNER CO | Safety, Local | 2015 | 3 | = | 28 |
| BONNER COUNTY | | LOCAL, BNSF & MRL SIGNAL UPGRADE LED | STP Rail (Protection) (L) | 2014 | - | - | 65 |
| BONNER COUNTY | | STC-5780, DUFORT RD RRX @ MP 9.1, BONNER CO | STP Rail (Protection) (L) | 2014 | = | = | 480 |
| BONNER COUNTY | | LOCAL, HOMESTEAD RD RRX, BONNER CO | STP Rail (Protection) (L) | 2016 | 10 | = | 560 |
| BONNER COUNTY | | STC-5783, EASTRIVER RD MP 11.3, BONNER CO | ER - Permanent Repair (L) | 2014 | = | 20 | 815 |
| BONNER COUNTY | | STC-5780, DUFORT RD, BONNER CO | ER - Permanent Repair (L) | 2014 | = | = | 236 |
| BONNER COUNTY | Kootenai | SH 200, KOOTENAI TO DELTA VIEW RD, BONNER CO | Pavement Preservation | 2014 | - | - | 4,514 |
| BONNER COUNTY | Oldtown | SH 41, BURLINGTON NORTHERN RR BR, BONNER CO | Bridge Replacement | 2018 | 200 | - | 3,100 |
| BONNER COUNTY | Priest River | US 2, WA ST LN TO SANDPOINT, CORRIDOR STUDY | Systems Planning | 2017 | 100 | - | 200 |
| BONNER COUNTY | Sandpoint | STATE, SANDPOINT LONG BRIDGE PLANNING STUDY | Bridge | 2015 | - | - | 200 |
| BONNER COUNTY | Sandpoint | SMA-7895, SCHWEITZER BASIN CUTOFF RD, SANDPOINT | STP - Local Urban | 2015 | - | 100 | 1,625 |
| BOUNDARY COUNTY | | US 95, ROUND PRAIRIE CR TO CANADA | Pavement Preservation | 2017 | 300 | - | 3,201 |
| BOUNDARY COUNTY | | US 95, BNSF RR & ARIZONA ST BR, BONNERS FERRY | Bridge Preservation | 2014 | - | - | 2,231 |
| BOUNDARY COUNTY | | US 95, KOOTENAI RV BR, BONNERS FERRY | Bridge Preservation | 2014 | - | - | 781 |
| BOUNDARY COUNTY | | US 95, ECHO DR TO MP 515.5, BOUNDARY CO | Early Development | PREL | 250 | - | Unfunded |
| BOUNDARY COUNTY | | STC-5804, WESTSIDE RD; TROUT CR BRS, BOUNDARY CO | Bridge - Local | 2018 | - | - | 734 |
| BOUNDARY COUNTY | Bonners Ferry | US 95, MP 504 TO BONNERS FERRY NCL | Early Development | PREL | - | - | Unfunded |
| DISTRICT 1 (No County | | STATE, DIST 1 UNALLOCATED PREVENTATIVE MAINTENANCE | Pavement Preservation | 2018 | 250 | - | 1,000 |
| DISTRICT 1 (No County | | STATE, FY16 D1 BRIDGE DECK LIFE EXTENSION | Bridge Preservation | 2016 | - | - | 1,116 |
| DISTRICT 1 (No County | | STATE, FY16 D1 BRIDGE REPAIR | Bridge Preservation | 2016 | - | - | 1,116 |
| DISTRICT 1 (No County | | STATE, FY17 D1 BRIDGE REPAIR | Bridge Preservation | 2017 | 20 | - | 1,673 |

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands w | vith Match) |
|-----------------------|---------------|---|---------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| DISTRICT 1 (No County | | STATE, FY18 D1 BRIDGE REPAIR | Bridge Preservation | 2018 | 20 | = | 1,896 |
| DISTRICT 1 (No County | | STATE, FY14 D1 PRE-PROJECT PLANNING | Systems Planning | 2014 | = | = | 200 |
| DISTRICT 1 (No County | | STATE, FY15 D1 PRE-PROJECT PLANNING | Systems Planning | 2015 | = | = | 200 |
| DISTRICT 1 (No County | | STATE, FY16 D1 PRE-PROJECT PLANNING | Systems Planning | 2016 | = | = | 200 |
| DISTRICT 1 (No County | | STATE, FY17 D1 PRE-PROJECT PLANNING | Systems Planning | 2017 | = | = | 200 |
| DISTRICT 1 (No County | | STATE, FY18 D1 PRE-PROJECT PLANNING | Systems Planning | 2018 | - | - | 200 |
| DISTRICT 1 (No County | | STATE, FY15 D1 DISTWIDE BROOMING | Traffic Operations | 2015 | 10 | - | 462 |
| DISTRICT 1 (No County | | STATE, FY16 D1 DISTWIDE BROOMING | Traffic Operations | 2016 | 10 | - | 462 |
| DISTRICT 1 (No County | | STATE, FY17 D1 DISTWIDE BROOMING | Traffic Operations | 2017 | 10 | - | 462 |
| DISTRICT 1 (No County | | STATE, FY18 D1 DISTWIDE BROOMING | Traffic Operations | 2018 | 10 | - | 462 |
| KOOTENAI COUNTY | | US 95, BENEWAH CO LN TO WORLEY | Pavement Preservation | 2016 | 100 | - | 1,280 |
| KOOTENAI COUNTY | | SH 54, STATE PARK TO HUDSON BAY RD | Pavement Preservation | 2017 | - | - | 1,290 |
| KOOTENAI COUNTY | | STATE, FY18 D1 SEALCOATS-US 95, SH58, & SH3 | Pavement Preservation | 2018 | 10 | - | 1,991 |
| KOOTENAI COUNTY | | US 95, COUGAR CR TO BLACKWELL SLOUGH, KOOTENAI CO | Pavement Preservation | 2018 | 200 | - | 2,682 |
| KOOTENAI COUNTY | | SH 3, EVANS CR BR, KOOTENAI CO | Bridge Preservation | 2015 | - | - | 558 |
| KOOTENAI COUNTY | | SH 97, I 90 OPASS IC #22, KOOTENAI CO | Bridge Replacement | 2017 | 135 | 200 | 2,380 |
| KOOTENAI COUNTY | | SH 3, CDA RV BR TO I 90 OPASS IC #34, KOOTENAI CO | Restoration | 2016 | - | 200 | 3,873 |
| KOOTENAI COUNTY | | LOCAL, UPRR RRX CLOSURES, KOOTENAI CO | State Rail | 2014 | - | - | 232 |
| KOOTENAI COUNTY | | STC-5727, RRX BRUSHING, KOOTENAI CO | State Rail | 2015 | 5 | - | 60 |
| KOOTENAI COUNTY | | SH 53, UPRR BRIDGE, NEAR US 95 | Early Development | PREL | - | - | Unfunded |
| KOOTENAI COUNTY | | LOCAL, INT IMPR FLASHING BEACONS, POST FALLS HD | Safety, Local | 2014 | - | - | 49 |
| KOOTENAI COUNTY | | SMA-7535, UPRIVER DR & W RIVER VIEW SAFETY AUDIT | Safety, Local | 2014 | - | - | 30 |
| KOOTENAI COUNTY | | LOCAL, UPRIVER & W RIVER DR SFTY UPGRADES | Safety, Local | 2014 | - | - | 136 |
| KOOTENAI COUNTY | | STC-5745, E FERNAN LAKE RD SHOULDER WIDENING | Safety, Local | 2015 | 5 | - | 112 |
| KOOTENAI COUNTY | | LOCAL, POST FALLS SIGNAL TIMING | Safety, Local | 2015 | 3 | - | 47 |
| KOOTENAI COUNTY | | STP-7045, PRAIRIE AVE; MEYER TO HUETTER RD | STP - Local Rural | 2014 | - | - | 5,348 |
| KOOTENAI COUNTY | | STC-5743, KIDD ISLAND RD, KOOTENAI CO | STP - Local Rural | 2017 | - | 192 | 4,370 |
| KOOTENAI COUNTY | | STC-5740, W RIVERVIEW DR, POST FALLS HD | STP - Local Rural | PREL | 155 | 40 | 720 |
| KOOTENAI COUNTY | | SMA-7635, MCGUIRE RD RRX, NR POST FALLS | STP Rail (Protection) (L) | 2015 | 10 | - | 520 |
| KOOTENAI COUNTY | | LOCAL, FY14 KMPO METRO PLANNING | Metro Planning | 2014 | - | - | 209 |
| KOOTENAI COUNTY | | LOCAL, FY15 KMPO METRO PLANNING | Metro Planning | 2015 | - | - | 221 |
| KOOTENAI COUNTY | | LOCAL, FY16 KMPO METRO PLANNING | Metro Planning | 2016 | - | - | 221 |
| KOOTENAI COUNTY | | LOCAL, FY17 KMPO METRO PLANNING | Metro Planning | 2017 | - | - | 221 |
| KOOTENAI COUNTY | | LOCAL, FY18 KMPO METRO PLANNING | Metro Planning | 2018 | - | - | 221 |
| KOOTENAI COUNTY | Athol | SH 54, WATKINS AVE RRX, ATHOL | STP - Rail (Protection) | 2014 | - | - | 575 |
| KOOTENAI COUNTY | Athol | US 95, GARWOOD RD TO BONNER CO LN | Early Development | PREL | 100 | - | Unfunded |
| KOOTENAI COUNTY | Coeur d'Alene | I 90, GOVERNMENT WAY UPASS, COEUR D'ALENE | Early Development | PREL | 200 | - | Unfunded |
| KOOTENAI COUNTY | Coeur d'Alene | SMA-7155, N GOVERNMENT WAY; HANLEY AVE TO PRAIRIE AVE | STP - Local Urban | 2017 | - | 2,372 | 3,042 |

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| | | | | Schedul | Scheduled Costs (Dollars in Thousands with Match) | | | | |
|-----------------|---------------|---|---------------------------|---------|---|--------------|--------------|--|--|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction | | |
| KOOTENAI COUNTY | Coeur d'Alene | STP-7605, SELTICE WAY; HUETTER TO NORTHWEST BLVD, CDA | STP - Local Urban | PREL | 305 | = | 2,100 | | |
| KOOTENAI COUNTY | Coeur d'Alene | STP-7605, SELTICE WAY; HUETTER TO NORTHWEST BLVD, CDA | Local Participation | PREL | - | = | 1,300 | | |
| KOOTENAI COUNTY | Hauser | SH 53, N PLEASANTVIEW RD TURNBAYS, HAUSER | Early Development | PREL | 150 | = | Unfunded | | |
| KOOTENAI COUNTY | Hayden | US 95, APPLEWAY AVE TO GARWOOD RD, KOOTENAI CO | Early Development | PREL | 100 | = | Unfunded | | |
| KOOTENAI COUNTY | Hayden | SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD | STP - Local Urban | PREL | - | - | 2,025 | | |
| KOOTENAI COUNTY | Hayden | SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD | Non-Participating (L) | PREL | - | = | 2,154 | | |
| KOOTENAI COUNTY | Osburn | I 90, FY18 D1 SIGN UPGRADES, KOOTENAI CO | Safety | 2018 | 50 | = | 1,683 | | |
| KOOTENAI COUNTY | Post Falls | I 90, WA ST LN TO SHERMAN AVE IC #15, POST FALLS | Pavement Preservation | 2017 | 100 | = | 6,402 | | |
| KOOTENAI COUNTY | Post Falls | I 90, WA ST LN TO SHERMAN AVE, POST FALLS | Systems Planning | 2016 | 50 | - | 200 | | |
| KOOTENAI COUNTY | Post Falls | I 90, WA ST LN TO MT/ID ST LN, KOOTENAI CO | Safety | 2015 | 20 | - | 854 | | |
| KOOTENAI COUNTY | Post Falls | SMA-7555, INT MULLAN AVE & IDAHO ST, POST FALLS | Safety, Local | 2015 | 13 | - | 62 | | |
| KOOTENAI COUNTY | Post Falls | STP-7605, SELTICE WAY CONGESTION MITIGATION | STP - Local Urban | 2018 | - | - | 2,164 | | |
| KOOTENAI COUNTY | Post Falls | STC-7505, SPOKANE ST UPRR RRXING, POST FALLS | STP Rail (Protection) (L) | 2017 | 10 | = | 910 | | |
| KOOTENAI COUNTY | Rathdrum | SH 41, RATHDRUM TO JCT SH 54 | Pavement Preservation | 2016 | - | = | 4,055 | | |
| KOOTENAI COUNTY | Rathdrum | STC-5791, INT MEYER RD & BOEKEL RD, RATHDRUM | STP - Local Urban | PREL | 210 | 90 | 1,072 | | |
| KOOTENAI COUNTY | Spirit Lake | SH 41, JCT SH 53 TO JCT US 2, SPIRIT LAKE | Safety | 2017 | - | = | 1,280 | | |
| SHOSHONE COUNTY | | I 90, PINEHURST RD GS | Bridge Replacement | 2014 | - | = | 11,132 | | |
| SHOSHONE COUNTY | | STC-5752, S FK CDA RV RD BR, S OF ENAVILLE | Bridge - Local | 2014 | - | = | 3,315 | | |
| SHOSHONE COUNTY | | STC-5750, W FORK PINE CR BR, SHOSHONE CO | Bridge - Local | PREL | 285 | 100 | 2,560 | | |
| SHOSHONE COUNTY | | STC-5758, FOREST RD 456 / BEAVER CR RD MP 9.3 | ER - Permanent Repair (L) | 2014 | - | = | 1 | | |
| SHOSHONE COUNTY | Mullan | I 90B, S FK CDA RV BR 7TH ST, MULLAN | Bridge Replacement | 2014 | - | - | 725 | | |
| SHOSHONE COUNTY | Mullan | I 90, MULLAN TO MONTANA ST LN WB | Restoration | 2014 | - | - | 16,520 | | |
| SHOSHONE COUNTY | Mullan | I 90, MULLAN TO MONTANA ST LN EB | Restoration | 2015 | - | - | 16,520 | | |
| SHOSHONE COUNTY | Osburn | I 90, FY16 D1 GUARDRAIL REPLACEMENT | Traffic Operations | 2016 | 50 | - | 550 | | |

Report Sums 4,879 4,414 175,492

FY 2014 - 2018 ITIP

| | | | | Schedu | Scheduled Costs (Dollars in Thousands FA Only) | | | | |
|-----------------|---------------|---|------------|--------|--|--------|--------------|--|--|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development Right- | Of-Way | Construction | | |
| BENEWAH COUNTY | | 1B.L007, CITYLINK-BUS SERVICE CDA CASINO TO DESMET | Capital | 2014 | - | - | 127 | | |
| BENEWAH COUNTY | | 1B.L029, VALLEY VISTA CARE CORP, CAPITAL PURCHASES, BENEWAH | l Capital | 2014 | - | - | 43 | | |
| BENEWAH COUNTY | | TRANSIT, CITYLINK - BUS SRVCS BENEWAH CTY & US95 CORRI FY14 | Operations | 2014 | - | - | 391 | | |
| BENEWAH COUNTY | | 1B.L009, SHOSHONE,BENEWAH,&KOOTENAI, DEMAND RESP/PARATR | Operations | 2014 | - | - | 10 | | |
| BENEWAH COUNTY | | 1B.L007, CITYLINK-BUS SERVICE CDA CASINO TO DESMET | Operations | 2014 | - | - | 254 | | |
| BENEWAH COUNTY | | TRANSIT, CITYLINK - BUS SRVCS BENEWAH CTY & US95 CORRI FY15 | Operations | 2015 | - | - | 391 | | |
| BENEWAH COUNTY | Saint Maries | 1B.L004, ST. MARIES AREA, DEMAND RESPONSE/PARATRANSIT | Operations | 2014 | - | - | 94 | | |
| BONNER COUNTY | Sandpoint | 1A.L002, GREATER SANDPOINT AREA, FIXED ROUTE | Operations | 2014 | - | - | 238 | | |
| BONNER COUNTY | Sandpoint | 1A.L002, GREATER SANDPOINT AREA, DEMAND RESPONSE/PARATRA | Operations | 2014 | - | - | 77 | | |
| BOUNDARY COUNTY | | 1A.L011, OLD TOWN/PRIEST RIVER TO SANDPOINT, DEV. FIXED RTE | Operations | 2014 | = | - | 24 | | |
| KOOTENAI COUNTY | | TRANSIT, COEUR D'ALENE TRIBE - OPERATING | Operations | 2014 | = | - | 93 | | |
| KOOTENAI COUNTY | | 1B.L006, COEUR D'ALENE TO CD'A CASINO, DEVIATED FIXED RTE | Operations | 2014 | - | - | 251 | | |
| KOOTENAI COUNTY | | 1B.L007, DEVIATED FIXED RTE SVC FROM CD'A CASINO TO DESMET | Operations | 2014 | - | - | 249 | | |
| KOOTENAI COUNTY | | TRANSIT, COEUR D'ALENE TRIBE | Operations | 2015 | - | - | 93 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY14 COEUR D'ALENE UZA CAPITAL ASSET | Capital | 2014 | - | - | 268 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY15 COEUR D'ALENE UZA CAPITAL ASSET | Capital | 2015 | - | - | 134 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY16 COEUR D'ALENE UZA CAPITAL ASSET | Capital | 2016 | - | - | 134 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY17 COEUR D'ALENE UZA CAPITAL ASSET | Capital | 2017 | - | - | 134 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY14 COEUR D'ALENE UZA METRO PLANNING | Operations | 2014 | - | - | 46 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY14 COEUR D'ALENE UZA OPERATIONS | Operations | 2014 | - | - | 97 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY14 COEUR D'ALENE UZA OPERATIONS | Operations | 2014 | - | - | 1,271 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY14 COEUR D'ALENE UZA PARATRANSIT | Operations | 2014 | - | - | 130 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY15 COEUR D'ALENE UZA METRO PLANNING | Operations | 2015 | - | - | 46 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY15 COEUR D'ALENE UZA PARATRANSIT | Operations | 2015 | - | - | 130 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY15 COEUR D'ALENE UZA PARATRANSIT | Operations | 2015 | - | - | 130 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY15 COEUR D'ALENE UZA OPERATIONS | Operations | 2015 | - | - | 1,271 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY15 COEUR D'ALENE UZA OPERATIONS | Operations | 2015 | = | - | 97 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY15 COEUR D'ALENE UZA PARATRANSIT | Operations | 2015 | - | - | 130 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY16 COEUR D'ALENE UZA METRO PLANNING | Operations | 2016 | = | - | 46 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY16 COEUR D'ALENE UZA OPERATIONS | Operations | 2016 | - | - | 1,271 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY16 COEUR D'ALENE UZA OPERATIONS | Operations | 2016 | - | - | 97 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY17 COEUR D'ALENE UZA METRO PLANNING | Operations | 2017 | - | - | 46 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY17 COEUR D'ALENE UZA OPERATIONS | Operations | 2017 | - | - | 97 | | |
| KOOTENAI COUNTY | Coeur d'Alene | TRANSIT, FY17 COEUR D'ALENE UZA OPERATIONS | Operations | 2017 | - | - | 1,271 | | |
| SHOSHONE COUNTY | | 1B.L003, SILVER VALLEY AREA, FIXED ROUTE | Operations | 2014 | - | - | 131 | | |
| SHOSHONE COUNTY | | 1B.L003, SILVER VALLEY AREA, DEMAND RESPONSE/PARATRANSIT | Operations | 2014 | - | - | 18 | | |
| SHOSHONE COUNTY | | 1B.L040, SILVER VALLEY INTO CD'A, DEMAND RESPONSE/PARATRANS | Operations | 2014 | - | - | 21 | | |

Report Sums 9,351

District 1 Aeronautics Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

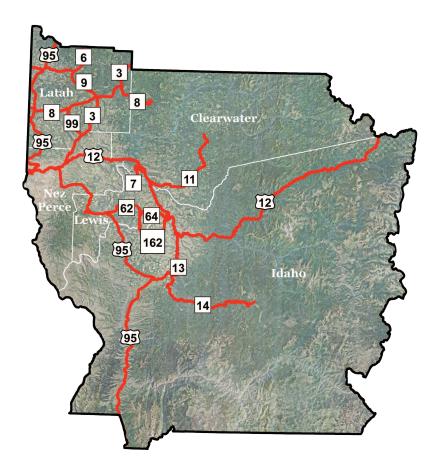
| | | | | Schedul | ed Costs (Dollars | s in Thousands v | vith Match) |
|-----------------|---------------------|---|------------------------------|---------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| BENEWAH COUNTY | Saint Maries | AERO, ST MARIES, ACQUIRE LAND | New Airport Facility | 2014 | = | = | 250 |
| BENEWAH COUNTY | Saint Maries | AERO, ST MARIES, EXPAND APRON | New Airport Facility | 2016 | = | = | 1,056 |
| BENEWAH COUNTY | Saint Maries | AERO, ST MARIES, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2014 | = | = | 111 |
| BONNER COUNTY | Priest River | AERO, PRIEST RIVER, ACQUIRE LAND | New Airport Facility | 2015 | = | = | 210 |
| BONNER COUNTY | Priest River | AERO, PRIEST RIVER, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2014 | = | = | 50 |
| BONNER COUNTY | Sandpoint | AERO, SANDPOINT, LAND ACQUISION | New Airport Facility | 2014 | = | = | 4,444 |
| BONNER COUNTY | Sandpoint | AERO, SANDPOINT, INSTALL FENCING | New Airport Facility | 2015 | = | = | 200 |
| BONNER COUNTY | Sandpoint | AERO, SANDPOINT, RELOCATE RUNWAY | New Airport Facility | 2017 | = | = | 3,900 |
| BONNER COUNTY | Sandpoint | AERO, SANDPOINT, WILDLIFE ASSESSMENT | Airport Planning | 2014 | = | = | 111 |
| BOUNDARY COUNTY | Bonners Ferry | AERO, BONNERS FERRY, REHAB RUNWAY, TAXIWAY, APRON | Airport Facility Maintenance | 2014 | = | = | 263 |
| BOUNDARY COUNTY | Bonners Ferry | AERO, BONNERS FERRY, MASTER PLAN | Airport Planning | 2015 | = | = | 167 |
| BOUNDARY COUNTY | Bonners Ferry | AERO, BONNERS FERRY, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2018 | = | = | 80 |
| KOOTENAI COUNTY | Coeur d'Alene | AERO, COEUR D'ALENE, CONSTRUCT TAXIWAY | New Airport Facility | 2018 | = | = | 4,611 |
| KOOTENAI COUNTY | Coeur d'Alene | AERO, COEUR D'ALENE, REHAB. TAXIWAY | Airport Facility Maintenance | 2017 | = | = | 1,667 |
| KOOTENAI COUNTY | Coeur d'Alene | AERO, COEUR D'ALENE, WILDLIFE ASSESSMENT | Airport Planning | 2014 | = | = | 111 |
| SHOSHONE COUNTY | Kellogg (Kellogg-Wa | AERO, KELLOGG, ACQUIRE LAND, RUNWAY REHAB. | New Airport Facility | 2015 | = | = | 206 |
| SHOSHONE COUNTY | Kellogg (Kellogg-Wa | AERO, KELLOGG, ACQUIRE LAND | New Airport Facility | 2016 | - | - | 111 |
| SHOSHONE COUNTY | Kellogg (Kellogg-Wa | AERO, KELLOGG, EXPAND APRON | New Airport Facility | 2018 | - | - | 833 |
| SHOSHONE COUNTY | Kellogg (Kellogg-Wa | AERO, KELLOGG, REHABILITATE RUNWAY | Airport Facility Maintenance | 2014 | - | - | 139 |

Report Sums - - 18,520



PROJECT LISTS

Five-Year Transportation Investment Plan



District 2 has five counties (Clearwater, Idaho, Latah, Lewis, and Nez Perce), and is Idaho's only district with a seaport, which is the west coast's most inland port. This is Idaho's only district without an interstate highway.

The topography varies from highly productive rolling hills of the agricultural Palouse Region to the mountains of the Continental Divide, and is a destination for outdoor enthusiasts. District 2 is home to approximately 128,000 residents (8% of the state's total population).

District 2

Dave Kuisti, District Engineer 2600 Frontage Road P.O. Box 837 Lewiston, Idaho 83501-0837 (208) 799-5090 District 2 Board Member Jan Vassar Lewiston

Land area: 13,403 sq. miles

• Lane miles: 1,500

Centerline miles: 694

• Bridges: 175

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands v | vith Match) |
|-----------------------|-------------|--|-------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| CLEARWATER COUNT | Y | SH 11, GRANGEMONT RD TO HEADQUARTERS | Pavement Preservation | 2017 | 20 | - | 1,118 |
| CLEARWATER COUNT | Y | SH 11, WEIPPE TO TIMBERLINE HS, CLEARWATER CO | Pavement Preservation | 2017 | 10 | - | 1,327 |
| CLEARWATER COUNT | Y | SH 11, QUARTZ CR BR, CLEARWATER CO | Bridge Preservation | 2018 | 55 | - | 558 |
| CLEARWATER COUNT | Y | SH 7, GILBERT GRADE, CLEARWATER CO | Restoration | 2014 | - | - | 747 |
| CLEARWATER COUNT | Y | STC-4771, CAVENDISH HWY SAFETY IMPR, CLEARWATER CO | Safety, Local | 2014 | - | - | 364 |
| CLEARWATER COUNT | Y | OFFSYS, DENT BRIDGE RD, CLEARWATER CO | Safety, Local | 2015 | 60 | - | 250 |
| CLEARWATER COUNT | Y | OFFSYS, OROFINO CR RD BR, CLEARWATER CO | Bridge - Off System (L) | 2016 | = | = | 916 |
| DISTRICT 2 (No County | | STATE, FY14 D2 DISTWIDE SEALCOAT | Pavement Preservation | 2014 | = | = | 1,708 |
| DISTRICT 2 (No County | | STATE, FY15 D2 DISTWIDE SEALCOAT | Pavement Preservation | 2015 | 10 | = | 1,707 |
| DISTRICT 2 (No County | | STATE, FY16 D2 DISTWIDE SEALCOAT | Pavement Preservation | 2016 | 10 | - | 1,707 |
| DISTRICT 2 (No County | | STATE, FY17 D2 DISTWIDE SEALCOAT | Pavement Preservation | 2017 | 30 | - | 1,455 |
| DISTRICT 2 (No County | | STATE, FY18 D2 DISTWIDE SEAL COAT | Pavement Preservation | 2018 | 20 | - | 1,673 |
| DISTRICT 2 (No County | | STATE, DIST 2 UNALLOCATED PREVENTATIVE MAINTENANCE | Pavement Preservation | 2018 | 20 | - | 1,811 |
| DISTRICT 2 (No County | | STATE, FY16 D2 BRIDGE REPAIR | Bridge Preservation | 2016 | - | - | 1,116 |
| DISTRICT 2 (No County | | STATE, FY16 D2 BRIDGE DECK LIFE EXTENSION | Bridge Preservation | 2016 | - | - | 558 |
| DISTRICT 2 (No County | | STATE, FY14 D2 PRE-PROJECT PLANNING | Systems Planning | 2014 | - | - | 200 |
| DISTRICT 2 (No County | | STATE, FY15 D2 PRE-PROJECT PLANNING | Systems Planning | 2015 | - | - | 200 |
| DISTRICT 2 (No County | | STATE, FY16 D2 PRE-PROJECT PLANNING | Systems Planning | 2016 | - | - | 200 |
| DISTRICT 2 (No County | | STATE, FY17 D2 PRE-PROJECT PLANNING | Systems Planning | 2017 | - | - | 200 |
| DISTRICT 2 (No County | | STATE, FY18 D2 PRE-PROJECT PLANNING | Systems Planning | 2018 | - | - | 200 |
| DISTRICT 2 (No County | | STATE, FY15 D2 ROADSIDE HAZARD MITIGATION | Safety | 2018 | - | - | 627 |
| DISTRICT 2 (No County | | STATE, FY14 D2 ROADSIDE HAZARD MITIGATION | Safety | 2018 | - | - | 657 |
| IDAHO COUNTY | | US 95, WHITEBIRD HILL OVERLAY, IDAHO CO | Pavement Preservation | 2015 | - | - | 1,423 |
| IDAHO COUNTY | | SH 14, REEDS BAR TO ELK CITY, IDAHO CO | Pavement Preservation | 2018 | 20 | - | 2,347 |
| IDAHO COUNTY | | US 12, TUMBLE CR TO LOCHSA RANGER STATION, IDAHO CO | Pavement Preservation | 2018 | 40 | - | 4,033 |
| IDAHO COUNTY | | US 95, AWARD BRIDGE | Bridge Preservation | 2015 | - | - | 1,116 |
| IDAHO COUNTY | | US 12, CROOKED FORK CR BR | Bridge Preservation | 2015 | - | - | 280 |
| IDAHO COUNTY | | US 95, RACE CR BR, IDAHO CO | Bridge Replacement | 2015 | - | - | 2,300 |
| IDAHO COUNTY | | US 12, FISH CR BR, IDAHO CO | Bridge Replacement | 2018 | 105 | - | 2,070 |
| IDAHO COUNTY | | US 12, MAGGIE CR BR, IDAHO CO | Bridge Replacement | 2018 | 70 | - | 575 |
| IDAHO COUNTY | | US 12, MP 83 SAFETY IMPROVEMENTS | Safety | 2016 | 40 | - | 335 |
| IDAHO COUNTY | | US 95, POLLOCK RD TURNBAY, IDAHO CO | Restoration | 2016 | 20 | - | 468 |
| IDAHO COUNTY | | US 95, LAKE RD & GREEN CR RD TURNBAYS, IDAHO CO | Restoration | 2017 | 20 | - | 335 |
| IDAHO COUNTY | | US 95, JCT GREEN CR RD & US 95 B IC, N of COTTONWOOD | Early Development | PREL | - | - | Unfunded |
| IDAHO COUNTY | | US 95, WHITEBIRD HILL PASSING LANE | Early Development | PREL | - | - | Unfunded |
| IDAHO COUNTY | | STC-4715, CLEAR CR BR, IDAHO CO | Bridge - Local | PREL | 316 | - | 1,164 |
| IDAHO COUNTY | Ferdinand | US 95, END OF CONCRETE HWY TO LAWYERS CR | Pavement Preservation | 2015 | - | - | 2,398 |
| IDAHO COUNTY | Grangeville | SH 13, MAIN ST, GRANGEVILLE | Pavement Preservation | 2017 | 20 | - | 779 |

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands v | vith Match) |
|------------------|-------------|---|-------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| IDAHO COUNTY | Grangeville | US 95, W SOUTH 1ST TO JOHNSTON RD, IDAHO CO. | Pavement Preservation | 2018 | 20 | = | 1,317 |
| IDAHO COUNTY | Kooskia | SH 13, FY14 17 ADA RAMPS, KOOSKIA | Systems Support | 2014 | = | = | 36 |
| IDAHO COUNTY | Kooskia | SH 13, FY15 15 ADA RAMPS, KOOSKIA | Systems Support | 2015 | = | = | 53 |
| LATAH COUNTY | | US 95, MOSCOW MOUNTAIN OVERLAY, LATAH CO | Pavement Preservation | 2014 | - | = | 646 |
| LATAH COUNTY | | SH 6, GOLD CR BR, LATAH CO | Bridge Replacement | 2018 | 75 | = | 575 |
| LATAH COUNTY | | US 95, FREEZE RD & BE PLATE RD TURNBAYS, LATAH CO | Restoration | 2015 | = | = | 937 |
| LATAH COUNTY | | SH 8, MILL RD TURNBAY, LATAH CO | Restoration | 2016 | 20 | = | 390 |
| LATAH COUNTY | 1 | SH 8, MP 5 EB PASSING LN, LATAH CO | Early Development | PREL | - | - | Unfunded |
| LATAH COUNTY | 1 | STC-4804, ROBINSON PARK RD BR, LATAH CO | Bridge - Local | 2018 | 265 | - | 672 |
| LATAH COUNTY | | OFFSYS, McGARY BR, LATAH & NEZ PERCE CO | Bridge - Off System (L) | 2014 | - | - | 1,269 |
| LATAH COUNTY | | OFFSYS, LITTLE BEAR CR BR, LATAH CO | Bridge - Off System (L) | PREL | 235 | 20 | 880 |
| LATAH COUNTY | Deary | SH 8, DEARY TO BOVILL, LATAH CO | Pavement Preservation | 2016 | 85 | - | 2,696 |
| LATAH COUNTY | Moscow | US 95, FY14 13 ADA RAMPS, MOSCOW | Systems Support | 2014 | - | - | 45 |
| LATAH COUNTY | Moscow | US 95, FY15 9 ADA RAMPS, MOSCOW | Systems Support | 2015 | - | - | 54 |
| LATAH COUNTY | Moscow | US 95, THORN CR RD TO MOSCOW, PH 1 | Expansion | 2015 | - | - | 20,000 |
| LATAH COUNTY | Moscow | US 95, THORN CR RD TO MOSCOW, PH 1 | Demonstration | 2015 | - | - | 18,426 |
| LATAH COUNTY | Moscow | US 95, THORN CR RD TO MOSCOW, PH 1 | Appropriation Earmarks | 2015 | - | - | 490 |
| LATAH COUNTY | Moscow | STC-7874, N POLK ST SAFETY IMPR, MOSCOW | Safety, Local | 2014 | - | - | 241 |
| LATAH COUNTY | Moscow | STC-7664, 6TH ST; ASBURY TO JEFFERSON, MOSCOW | Safety, Local | 2015 | 5 | - | 128 |
| LATAH COUNTY | Moscow | SMA-7564, A STREET, MOSCOW, STG 2 | STP - Local Urban | 2015 | - | - | 1,193 |
| LATAH COUNTY | Moscow | SMA-7674, MOUNTAIN VIEW RD, MOSCOW | STP - Local Urban | PREL | - | 63 | 2,061 |
| LATAH COUNTY | Potlatch | SH 6, OLD POTLATCH MILL RD TO PRINCETON FLATS | Early Development | PREL | 40 | = | Unfunded |
| LATAH COUNTY | Potlatch | US 95, POTLATCH NB PASSING LN, LATAH CO | Early Development | PREL | 10 | = | Unfunded |
| LEWIS COUNTY | | SH 162, LAWYERS CANYON, SKOOKUMCHUCK & CATHOLIC CR BR | Bridge Preservation | 2015 | = | = | 1,116 |
| LEWIS COUNTY | | SH 62, LITTLE CANYON CR BR, LEWIS CO | Bridge Replacement | 2015 | = | = | 575 |
| LEWIS COUNTY | | STC-4734, WINCHESTER RD, EVERGREEN HD | STP - Local Rural | 2018 | 260 | = | 1,993 |
| LEWIS COUNTY | Kamiah | US 12, FY15 10 ADA RAMPS, KAMIAH | Systems Support | 2015 | - | - | 60 |
| LEWIS COUNTY | Kamiah | US 12, GREER RD TO KAMIAH, ROCKFALL MITIGATION | Restoration | 2018 | - | - | 2,694 |
| LEWIS COUNTY | Nezperce | SH 64, MP 23.739 TO 26.970 GRADE, LEWIS CO | Restoration | 2014 | - | - | 410 |
| NEZ PERCE COUNTY | | US 95, LEWISTON HILL SB LANES MICRO SURFACE | Pavement Preservation | 2016 | - | - | 534 |
| NEZ PERCE COUNTY | | US 95, CLEARWATER RV BR SCOUR MITIGATION, NEZ PERCE | Bridge Rehabilitation | 2014 | - | - | 1,150 |
| NEZ PERCE COUNTY | | US 95, LEWISTON HILL NB LANES, NEZ PERCE CO | Restoration | 2015 | 20 | - | 7,028 |
| NEZ PERCE COUNTY | | US 95, LEWISTON HILL SB LANES | Restoration | 2015 | - | - | 4,626 |
| NEZ PERCE COUNTY | | US 95, MISSION CR TO WEBB RD PASSING LANE | Early Development | PREL | - | - | Unfunded |
| NEZ PERCE COUNTY | | US 95, CULDESAC CANYON PASSING LANE | Early Development | PREL | 30 | - | Unfunded |
| NEZ PERCE COUNTY | | OFFSYS, WEBB RIDGE RD; WEBB RD TO FLAT IRON RD | Safety, Local | 2015 | 65 | - | 137 |
| NEZ PERCE COUNTY | | STC-4759, WEBB RD, NEZ PERCE CO | STP - Local Rural | 2014 | - | - | 4,717 |
| NEZ PERCE COUNTY | | OFFSYS, CHERRY LANE BR, NEZ PERCE CO | Bridge - Off System (L) | PREL | - | - | 4,000 |

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollars in Thousand | s with Match) |
|------------------|----------|---|------------------------|---------|-------------------------------|----------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development Right-Of-Way | / Construction |
| NEZ PERCE COUNTY | | OFFSYS, CHERRY LANE BR, NEZ PERCE CO | Local Participation | PREL | - | - 11,000 |
| NEZ PERCE COUNTY | | LOCAL, FY14 LCVMPO METRO PLANNING | Metro Planning | 2014 | - | - 67 |
| NEZ PERCE COUNTY | | LOCAL, FY15 LCVMPO METRO PLANNING | Metro Planning | 2015 | - | - 72 |
| NEZ PERCE COUNTY | | LOCAL, FY16 LCVMPO METRO PLANNING | Metro Planning | 2016 | - | - 72 |
| NEZ PERCE COUNTY | | LOCAL, FY17 LCVMPO METRO PLANNING | Metro Planning | 2017 | - | - 72 |
| NEZ PERCE COUNTY | | LOCAL, FY18 LCVMPO METRO PLANNING | Metro Planning | 2018 | - | - 72 |
| NEZ PERCE COUNTY | Lapwai | US 95, CULDESAC TO LAPWAI SAFETY CORRIDOR ENHANCE | Early Development | PREL | 20 | - Unfunded |
| NEZ PERCE COUNTY | Lapwai | LOCAL, PEDESTRIAN SAFETY IMPROVEMENTS, LAPWAI | Appropriation Earmarks | 2014 | - | - 646 |
| NEZ PERCE COUNTY | Lewiston | US 12, DIKE ROUTE, LEWISTON | Pavement Preservation | 2017 | 40 | - 949 |
| NEZ PERCE COUNTY | Lewiston | SH 128, 18TH ST TO JCT US 12, LEWISTON | Early Development | PREL | - | - Unfunded |
| NEZ PERCE COUNTY | Lewiston | US 12, 18TH ST TO CLEARWATER RV BR, LEWISTON | Early Development | PREL | - | - Unfunded |
| NEZ PERCE COUNTY | Lewiston | LOCAL, STOP BAR INT IMPR, LEWISTON | Safety, Local | 2014 | - | - 49 |
| NEZ PERCE COUNTY | Lewiston | LOCAL, INT FLASHING ARROW SIGNALS, LEWISTON | Safety, Local | 2014 | - | - 68 |
| NEZ PERCE COUNTY | Lewiston | SMA-7384, INT THAIN RD AND GRELLIE AVE, LEWISTON | Safety, Local | 2015 | 36 | - 275 |
| NEZ PERCE COUNTY | Lewiston | SMA-7384, INT THAIN & BRYDEN; THAIN & BURRELL, LEWISTON | Safety, Local | 2015 | 14 | - 71 |
| NEZ PERCE COUNTY | Lewiston | SMA-7384, INT THAIN RD & POWERS AVE, LEWISTON | STP - Local Urban | 2016 | - | - 1,802 |
| NEZ PERCE COUNTY | Lewiston | SMA-7254, 18TH ST; INT IDAHO AVE & G ST, LEWISTON | STP - Local Urban | PREL | 11 | - 66 |
| NEZ PERCE COUNTY | Lewiston | SMA-7014, SNAKE RV AVE; 15TH TO 11TH AVE, LEWISTON | STP - Local Urban | PREL | 160 | - 897 |
| NEZ PERCE COUNTY | Lewiston | STC-7334, GUN CLUB RD & VINEYARD DR, LEWISTON | STP - Local Urban | PREL | 7 | - 95 |
| NEZ PERCE COUNTY | Lewiston | SMA-7254. INT 17TH ST & 16TH AVE. LEWISTON | STP - Local Urban | PREL | - | - 500 |

Report Sums 2,304 83 138,698

FY 2014 - 2018 ITIP

| SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RUL | E CHANGES |
|---|-----------|
|---|-----------|

| | | | | Scheduled Costs (Dollars in Thousands FA Only) | | | | |
|-----------------------|----------|---|------------|--|-------------|--------------|--------------|--|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction | |
| DISTRICT 2 (No County | | 2.D004, DEMAND/RESPONSE SVCS AND VOLUNTEER DRIVER NETWO | Operations | 2014 | - | - | 67 | |
| LATAH COUNTY | | 2.D004, VOLUNTEER DRIVER NETWORK DISTRICT-WIDE | Operations | 2014 | - | - | 36 | |
| LATAH COUNTY | Moscow | 2A.L002, CITY OF MOSCOW, DEMAND RESPONSE/PARATRANSIT | Operations | 2014 | - | - | 106 | |
| LATAH COUNTY | Moscow | 2A.L001, CITY OF MOSCOW, FIXED ROUTE | Operations | 2014 | - | - | 236 | |
| NEZ PERCE COUNTY | | 2C.L001, UNSERVED AREAS OF LMMN 2C, FIXED ROUTE | Operations | 2014 | - | - | 135 | |
| NEZ PERCE COUNTY | Lewiston | TRANSIT, FY16 LEWISTON UZA TRANSIT OPERATIONS/CAPITAL | Capital | 2014 | - | - | 5 | |
| NEZ PERCE COUNTY | Lewiston | TRANSIT, FY16 LEWISTON UZA TRANSIT FACILITY | Capital | 2014 | - | - | 40 | |
| NEZ PERCE COUNTY | Lewiston | TRANSIT, FY16 LEWISTON UZA ADA BUSES | Capital | 2014 | = | - | 166 | |
| NEZ PERCE COUNTY | Lewiston | TRANSIT, FY16 LEWISTON UZA OPERATIONS | Operations | 2016 | = | - | 933 | |
| NEZ PERCE COUNTY | Lewiston | TRANSIT, FY16 LEWISTON UZA TRANSIT FACILITY PLANNING | Operations | 2016 | = | - | 120 | |
| NEZ PERCE COUNTY | Lewiston | TRANSIT, FY16 LEWISTON UZA TRANSIT FACILITY | Operations | 2016 | = | - | 800 | |
| NEZ PERCE COUNTY | Lewiston | TRANSIT, FY16 LEWISTON UZA PREVENTIVE MAINTENANCE | Operations | 2016 | - | - | 134 | |
| NEZ PERCE COUNTY | Lewiston | TRANSIT, FY16 LEWISTON UZA DEMAND RESPONSE OPERATIONS | Operations | 2016 | - | - | 123 | |
| NEZ PERCE COUNTY | Lewiston | TRANSIT, FY16 LEWISTON UZA METRO PLANNING | Operations | 2016 | - | - | 57 | |

Report Sums - - 2,958

District 2 Aeronautics Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

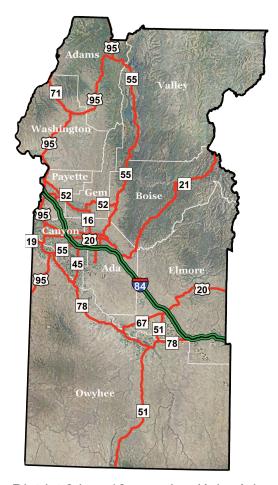
| | | | | Schedul | ed Costs (Dollars | s in Thousands v | vith Match) |
|-------------------|-------------|---|------------------------------|---------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| CLEARWATER COUNTY | Orofino | AERO, OROFINO, EXPAND APRON, CONSTRUCT TAXIWAY | New Airport Facility | 2018 | - | - | 515 |
| CLEARWATER COUNTY | Orofino | AERO, OROFINO, PUBLIC HANGAR | Airport Facility Maintenance | 2014 | - | - | 333 |
| IDAHO COUNTY | Cottonwood | AERO, COTTONWOOD, RUNWAY END IDENTIFIER LIGHTS | New Airport Facility | 2017 | - | - | 70 |
| IDAHO COUNTY | Cottonwood | AERO, COTTONWOOD, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2015 | - | - | 28 |
| IDAHO COUNTY | Grangeville | AERO, GRANGEVILLE, REHABILITATE RUNWAY | Airport Facility Maintenance | 2014 | - | - | 4,210 |
| IDAHO COUNTY | Grangeville | AERO, GRANGEVILLE, REHABILITATE TAXIWAY | Airport Facility Maintenance | 2016 | - | - | 210 |
| IDAHO COUNTY | Grangeville | AERO, GRANGEVILLE, TAXIWAY REHABILITATION | Airport Facility Maintenance | 2017 | - | - | 1,922 |
| IDAHO COUNTY | Kamiah | AERO, KAMIAH, FUEL FACILITY | New Airport Facility | 2015 | - | - | 80 |
| LATAH COUNTY | Moscow | AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY, ACQUIRE LAND | New Airport Facility | 2015 | - | - | 8,370 |
| LATAH COUNTY | Moscow | AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY | New Airport Facility | 2016 | - | - | 19,000 |
| LATAH COUNTY | Moscow | AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY | New Airport Facility | 2017 | - | - | 19,000 |
| LATAH COUNTY | Moscow | AERO, MOSCOW-PULLMAN, CONSTRUCT RUNWAY | New Airport Facility | 2018 | - | - | 13,530 |
| LATAH COUNTY | Moscow | AERO, MOSCOW-PULLMAN, REHABILITATE TAXIWAY | Airport Facility Maintenance | 2014 | - | - | 341 |
| LATAH COUNTY | Moscow | AERO, MOSCOW-PULLMAN, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2014 | - | - | 193 |
| LEWIS COUNTY | Nezperce | AERO, NEZPERCE, NEW APRON | New Airport Facility | 2015 | - | - | 40 |
| LEWIS COUNTY | Nezperce | AERO, NEZPERCE, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2017 | - | - | 24 |
| NEZ PERCE COUNTY | Lewiston | AERO, LEWISTON, CONSTRUCT SIGN AND NEW ARFF BLDG. | New Airport Facility | 2015 | - | - | 25 |
| NEZ PERCE COUNTY | Lewiston | AERO, LEWISTON, NEW ARFF BLDG. | New Airport Facility | 2016 | - | - | 1,000 |
| NEZ PERCE COUNTY | Lewiston | AERO, LEWISTON, REHAB RUNWAY, APRON, LIGHTING, TERMINAL | Airport Facility Maintenance | 2014 | - | - | 3,476 |
| NEZ PERCE COUNTY | Lewiston | AERO, LEWISTON, UPGRADE ARFF AND SRE | Airport Facility Maintenance | 2015 | - | - | 900 |
| NEZ PERCE COUNTY | Lewiston | AERO, LEWISTON, REHABILITATE RUNWAY AND REPLACE PICKUP | Airport Facility Maintenance | 2016 | - | - | 1,972 |
| NEZ PERCE COUNTY | Lewiston | AERO, LEWISTON, REHABILITATE TAXIWAY | Airport Facility Maintenance | 2017 | - | - | 1,582 |

Report Sums - 76,821



PROJECT LISTS

Five-Year Transportation Investment Plan



District 3 has 10 counties (Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, and Washington), is Idaho's most populated district, and also has the most lane miles and bridges of Idaho's six districts.

The district's terrain varies from high desert to agricultural to rugged mountains, and is home to approximately 668,000 residents (43% of the state's total population).

District 3

Dave Jones, District Engineer 8150 Chinden Boulevard P.O. Box 8028 Boise, Idaho 83714-8028 (208) 334-8300 District 3 Board Member Julie DeLorenzo Boise

Land area: 21,884 sq. miles

• Lane miles: 2,603

Centerline miles: 1,024

• Bridges: 396

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollars | s in Thousands v | vith Match) |
|------------|-------|---|-----------------------------------|---------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| DA COUNTY | | SH 16, JCT SH 44 TO EMMETT | Pavement Preservation | 2016 | 40 | = | 1,088 |
| ADA COUNTY | | I 84, BLACKS CR TO MAYFIELD SLOPE FLATTENING | Safety | 2017 | 100 | = | 1,473 |
| ADA COUNTY | | SH 21, LUCKY PEAK HIGH BR TO ROBIE CR RD | Restoration | 2014 | - | = | 3,018 |
| ADA COUNTY | | SH 16, CHINDEN BLVD TO JCT SH 44, ADA CO | Expansion | 2014 | - | = | 3,924 |
| ADA COUNTY | | STATE, FY17 ACHD RIDESHARE, ADA CO | STP - Transportation Mgt Area | 2017 | - | - | 220 |
| ADA COUNTY | | LOCAL, SIGNAL TIMING IMPR, ACHD | Safety, Local | 2014 | 200 | - | - |
| ADA COUNTY | | LOCAL, ACHD SIGNAL TIMING PLAN UPDATE ON 9 CORRIDORS | Safety, Local | 2015 | 8 | - | 185 |
| ADA COUNTY | | OFFSYS, NATURES WOOD DUCK ISLAND TRAIL RESTORATION, A | Transportation Alternatives - TMA | 2014 | - | - | 132 |
| ADA COUNTY | | OFFSYS, TREASURE VALLEY YMCA, SR2S PROG DIR | Transportation Alternatives - TMA | 2014 | - | - | 140 |
| ADA COUNTY | | LOCAL, FY15 ADA COUNTY SR2S, VRT | Transportation Alternatives - TMA | 2015 | - | - | 143 |
| ADA COUNTY | | LOCAL, FY16 ADA COUNTY SR2S, VRT | Transportation Alternatives - TMA | 2016 | - | - | 147 |
| ADA COUNTY | | LOCAL, FY17 ADA COUNTY SR2S, VRT | Transportation Alternatives - TMA | 2017 | - | - | 152 |
| ADA COUNTY | | LOCAL, FY18 ADA COUNTY SR2S, VRT | Transportation Alternatives - TMA | 2018 | - | - | 156 |
| ADA COUNTY | | LOCAL, PREL ADA COUNTY SR2S, VRT | Transportation Alternatives - TMA | PREL | - | - | 156 |
| ADA COUNTY | | LOCAL, FY15 ACHD RIDESHARE, ADA CO | STP - Local Urban | 2015 | - | - | 55 |
| ADA COUNTY | | LOCAL, FY18 COMPASS PLANNING | STP - Local Urban | 2018 | 99 | - | - |
| ADA COUNTY | | LOCAL, PREL COMPASS PLANNING | STP - Local Urban | PREL | - | - | 99 |
| ADA COUNTY | | LOCAL, FY14 ACHD RIDESHARE, ADA CO | STP - Transportation Mgt Area | 2014 | - | - | 220 |
| ADA COUNTY | | LOCAL, FY14 CAPITAL MAINTENANCE, ACHD | STP - Transportation Mgt Area | 2014 | - | - | 2,808 |
| ADA COUNTY | | LOCAL, FY15/16 ACHD RIDESHARE, ADA CO | STP - Transportation Mgt Area | 2015 | - | - | 440 |
| ADA COUNTY | | LOCAL, FY15 CAPITAL MAINTENANCE, ACHD | STP - Transportation Mgt Area | 2015 | 385 | - | 4,259 |
| ADA COUNTY | | LOCAL, COMPASS TRAVEL SURVEY & TRANSIT DATA COLL | STP - Transportation Mgt Area | 2015 | 350 | - | - |
| ADA COUNTY | | LOCAL, FY16 CAPITAL MAINTENANCE, VRT, BOISE | STP - Transportation Mgt Area | 2016 | - | - | 150 |
| ADA COUNTY | | LOCAL, COMMUNITIES IN MOTION, COMPASS | STP - Transportation Mgt Area | 2016 | 307 | - | - |
| ADA COUNTY | | LOCAL, FY16 CAPITAL MAINTENANCE, ACHD | STP - Transportation Mgt Area | 2016 | 65 | - | 635 |
| ADA COUNTY | | LOCAL, FY17 CAPITAL MAINTENANCE, ACHD | STP - Transportation Mgt Area | 2017 | 160 | - | 2,245 |
| ADA COUNTY | | LOCAL, FY18 COMPASS PLANNING | STP - Transportation Mgt Area | 2018 | 232 | - | - |
| ADA COUNTY | | LOCAL, FY18 ACHD RIDESHARE, ADA COUNTY | STP - Transportation Mgt Area | 2018 | - | - | 220 |
| ADA COUNTY | | LOCAL, FY18 CAPITAL MAINTENANCE, ACHD | STP - Transportation Mgt Area | 2018 | 425 | - | 6,495 |
| ADA COUNTY | | LOCAL, PREL COMPASS PLANNING | STP - Transportation Mgt Area | PREL | - | - | 232 |
| ADA COUNTY | | LOCAL, PREL CAPITAL MAINTENANCE, ACHD | STP - Transportation Mgt Area | PREL | 425 | - | 5,496 |
| DA COUNTY | | LOCAL, ACHD RIDESHARE SET-ASIDE, ADA CO | STP - Transportation Mgt Area | PREL | - | - | 220 |
| DA COUNTY | | STC-3845, S ORCHARD ACCESS RD, RRX, ADA CO | STP Rail (Protection) (L) | 2015 | - | - | 250 |
| DA COUNTY | | LOCAL, FY16 COMPASS METRO PLANNING | Metro Planning | 2016 | 1,128 | - | - |
| DA COUNTY | | LOCAL, FY17 COMPASS METRO PLANNING | Metro Planning | 2017 | 1,128 | - | - |
| DA COUNTY | | LOCAL, FY18 COMPASS METRO PLANNING | Metro Planning | 2018 | 1,128 | - | - |
| DA COUNTY | Boise | US 20, N LOCUST GROVE TO CLOVERDALE RD, ADA CO | Pavement Preservation | 2017 | 100 | - | 3,176 |
| ADA COUNTY | Boise | I 84, BRIDGE REPAIR, BOISE | Bridge Preservation | 2015 | | | 1,878 |

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollars | s in Thousands v | vith Match) |
|------------|-------------|--|-----------------------------------|---------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| ADA COUNTY | Boise | I 84, GOWEN RR BR EB, BOISE | Bridge Replacement | 2014 | - | = | 1,163 |
| ADA COUNTY | Boise | I 84, GOWEN RR BR WB, BOISE | Bridge Replacement | 2014 | - | = | 1,163 |
| ADA COUNTY | Boise | US 20/26, BROADWAY BR, BOISE | Bridge Replacement | 2015 | - | = | 11,204 |
| ADA COUNTY | Boise | US 20/26, BROADWAY BR, BOISE | Restoration | 2015 | 1,000 | 1,000 | 5,046 |
| ADA COUNTY | Boise | I 84, BROADWAY AVE TO GOWEN RD | Expansion | 2014 | - | = | 1,412 |
| ADA COUNTY | Boise | I 84, BROADWAY AVE IC, BOISE | Expansion | 2014 | - | = | 5,305 |
| ADA COUNTY | Boise | I 84, GOWEN RD IC, BOISE | Expansion | 2014 | - | = | 4,666 |
| ADA COUNTY | Boise | I 84, WYE IC STORM RETENTION POND, BOISE | Expansion | 2014 | - | = | 819 |
| ADA COUNTY | Boise | I 84, BROADWAY IC TO GOWEN IC, TRAFFIC CONTROL | Expansion | 2014 | - | - | 354 |
| ADA COUNTY | Boise | I 84, FY15 D3 PAVEMENT STRIPING | Traffic Operations | 2015 | 10 | - | 282 |
| ADA COUNTY | Boise | I 84, BROADWAY AVE IC, BOISE | GARVEE 2012 Authorization | 2014 | - | - | 22,938 |
| ADA COUNTY | Boise | I 84, GOWEN RD IC, BOISE | GARVEE 2012 Authorization | 2014 | - | - | 24,000 |
| ADA COUNTY | Boise | I 84, TEN MILE CR BR TO MERIDIAN IC | GARVEE 2012 Authorization | 2014 | - | - | 946 |
| ADA COUNTY | Boise | I 84, BROADWAY IC TO GOWEN IC, TRAFFIC CONTROL | GARVEE 2012 Authorization | 2014 | - | - | 1,116 |
| ADA COUNTY | Boise | SH 55, EAGLE AND McMILLAN INTERSECTION | Local Participation | 2015 | 350 | 90 | 2,650 |
| ADA COUNTY | Boise | LOCAL, THREE CITIES ITS, ADA CO | High Priority SAFETEA-LU | 2014 | - | - | 2,289 |
| ADA COUNTY | Boise | STC-9233, BERGESON ST RRFB, BOISE SR2S | Safe Routes to School | 2014 | - | - | 47 |
| ADA COUNTY | Boise | OFFSYS, BOISE BIKE SHARE PROGRAM, PH 2 | Transportation Alternatives - TMA | 2014 | - | - | 53 |
| ADA COUNTY | Boise | LOCAL, PIONEER PATHWAY, SW OF RV ST, BOISE | Transportation Alternatives - TMA | 2014 | 2 | - | 22 |
| ADA COUNTY | Boise | LOCAL, AMERICANA TO FAIRVIEW, GREENBELT MAINT, BOISE | Transportation Alternatives - TMA | 2015 | 18 | - | 220 |
| ADA COUNTY | Boise | LOCAL, FAIRVIEW AVE TO VETERANS PARK GREENBELT MAINT | Transportation Alternatives - TMA | 2017 | 18 | - | 219 |
| ADA COUNTY | Boise | LOCAL, LOGGERS CR PEDESTRIAN BRIDGE, BOISE | Transportation Alternatives - TMA | 2017 | 10 | - | 99 |
| ADA COUNTY | Boise | LOCAL, ECKERT RD GREENBELT UPASS, BOISE | Transportation Alternatives - TMA | PREL | 45 | - | 433 |
| ADA COUNTY | Boise | LOCAL, FY14 CAPITAL MAINTENANCE, BOISE, VRT | STP - Transportation Mgt Area | 2014 | - | - | 1,000 |
| ADA COUNTY | Boise | LOCAL, THREE CITIES ITS, ADA CO | STP - Transportation Mgt Area | 2014 | - | - | 1,050 |
| ADA COUNTY | Boise | LOCAL, FY15 CAPITAL MAINTENANCE, VRT, BOISE | STP - Transportation Mgt Area | 2015 | - | = | 600 |
| ADA COUNTY | Boise | LOCAL, GARDEN CITY TO AMERICANA GREENBELT, BOISE | STP - Transportation Mgt Area | 2015 | - | = | 1,021 |
| ADA COUNTY | Boise | STP-7220, INT STATE ST & COLLISTER DR, BOISE | STP - Transportation Mgt Area | 2017 | - | 320 | 4,640 |
| ADA COUNTY | Boise | LOCAL, FY17 CAPITAL MAINTENANCE, VRT, BOISE | STP - Transportation Mgt Area | 2017 | - | = | 500 |
| ADA COUNTY | Boise | LOCAL, FY18 CAPITAL MAINTENANCE, VRT, BOISE | STP - Transportation Mgt Area | 2018 | - | - | 334 |
| ADA COUNTY | Boise | LOCAL, ADAPTIVE SIGNALS, BOISE TOWN SQ MALL, ACHD | STP - Transportation Mgt Area | PREL | - | - | 800 |
| ADA COUNTY | Eagle | SH 55, EAGLE RD; I 84 TO SH 44 | Pavement Preservation | 2015 | - | - | 1,906 |
| ADA COUNTY | Eagle | SH 44, E STATE ST TO JCT SH 55 NORTH, EAGLE | Pavement Preservation | 2016 | 75 | - | 2,857 |
| ADA COUNTY | Eagle | US 20, INT MERIDIAN RD & LOCUST GROVE RD, ADA CO | Safety | 2018 | 100 | - | 1,310 |
| ADA COUNTY | Eagle | SH 55, INT EAGLE RD & SH 44, EAGLE | Safety | 2017 | 50 | - | 988 |
| ADA COUNTY | Eagle | LOCAL, DRY CR TRAIL, PH 1, EAGLE | Transportation Alternatives - TMA | 2016 | 20 | - | 101 |
| ADA COUNTY | Eagle | LOCAL, DRY CR TRAIL, PH 2, EAGLE | Transportation Alternatives - TMA | 2017 | - | - | 100 |
| ADA COUNTY | Garden City | US 20, BRANSTETTER ST TO JCT I 184, GARDEN CITY | Pavement Preservation | 2017 | 100 | - | 2,632 |

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollars | s in Thousands v | vith Match) |
|---------------|--------------------|--|-----------------------------------|---------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| ADA COUNTY | Garden City | LOCAL, WEST PEDESTRIAN BR, GARDEN CITY | TCSP | 2014 | - | - | 672 |
| ADA COUNTY | Garden City | LOCAL, WEST PEDESTRIAN BR, GARDEN CITY | Non-Participating (L) | 2014 | - | - | 182 |
| ADA COUNTY | Kuna | SMA-7169, INT LINDER & DEER FLAT RDS, KUNA | STP - Local Urban | PREL | - | 390 | 1,281 |
| ADA COUNTY | Kuna | OFFSYS, SWAN FALLS RD SHOULDER WIDENING, KUNA | Scenic Byways (L) | 2014 | - | - | 443 |
| ADA COUNTY | Kuna | OFFSYS, SWAN FALLS RD SHOULDER WIDENING, KUNA | Non-Participating (L) | 2014 | - | - | 87 |
| ADA COUNTY | Meridian | SH 55, EAGLE RD; I 84 TO FRANKLIN SB, MERIDIAN | Safety | 2014 | - | - | 1,505 |
| ADA COUNTY | Meridian | I 84, MERIDIAN IC TO FIVE MILE RD | Restoration | 2014 | - | - | 19,400 |
| ADA COUNTY | Meridian | I 84, MERIDIAN RD IC, ADA CO | Expansion | 2014 | - | - | 7,013 |
| ADA COUNTY | Meridian | I 84, MERIDIAN RD IC, ADA CO | GARVEE 2012 Authorization | 2014 | - | - | 36,000 |
| ADA COUNTY | Meridian | SH 55, EAGLE RD: MERIDIAN TOWN CENTER | External to ITD Financials | 2014 | - | - | 9,310 |
| ADA COUNTY | Meridian | LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN | Transportation Alternatives - TMA | PREL | 65 | - | 436 |
| ADA COUNTY | Meridian | STP-7403, FRANKLIN RD; BLACK CAT TO TEN MILE, ADA CO | STP - Transportation Mgt Area | 2016 | - | 3,030 | 7,271 |
| ADA COUNTY | Meridian | LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN | Local Participation | PREL | 10 | - | 64 |
| ADAMS COUNTY | | US 95, FY17 D3 SEALCOATS, ADAMS CO | Pavement Preservation | 2017 | - | - | 1,777 |
| ADAMS COUNTY | | US 95, GOOSE CR & LITTLE SALMON RV BRS | Bridge Preservation | 2015 | - | - | 1,137 |
| ADAMS COUNTY | | US 95, LITTLE RAINBOW BR, ADAMS CO | Bridge Replacement | 2018 | 100 | - | 5,750 |
| ADAMS COUNTY | | US 95, WEISER RV RR BR, ADAMS CO | Bridge Replacement | 2018 | 800 | - | 8,050 |
| ADAMS COUNTY | | US 95, WEISER RV BR & MUD CR BR, ADAMS CO | Bridge Replacement | 2018 | 100 | - | 1,495 |
| ADAMS COUNTY | | US 95, TRAIL CR BR TO PINEHURST RD | Restoration | 2014 | - | - | 1,593 |
| ADAMS COUNTY | | SH 55, GOOSE CR GRADE, ADAMS CO | Restoration | 2016 | - | - | 5,000 |
| ADAMS COUNTY | Council | US 95, ALPINE STORE TO COUNCIL | Pavement Preservation | 2014 | - | - | 2,432 |
| ADAMS COUNTY | Council | US 95, MP 122 TO MP 139 BR REPLACEMENTS, ADAMS CO | Bridge Replacement | 2018 | 200 | - | 2,300 |
| ADAMS COUNTY | Council | US 95, COUNCIL ALTERNATE ROUTE | Expansion | 2016 | - | 1,683 | 8,735 |
| ADAMS COUNTY | New Meadows | US 95, FY14 OVERLAYS, ADAMS CO | Pavement Preservation | 2014 | - | - | 4,996 |
| ADAMS COUNTY | New Meadows | US 95, SO END RD TO JCT SH 55, NEW MEADOWS | Restoration | 2016 | - | - | 1,100 |
| BOISE COUNTY | | SH 55, PAYETTE RV BR TO BOISE NF BOUNDARY | Pavement Preservation | 2016 | 40 | = | 1,415 |
| BOISE COUNTY | Crouch | STC-3829, MIDDLE FK PAYETTE RV BR, CROUCH | Bridge - Local | 2015 | - | = | 1,947 |
| BOISE COUNTY | Horseshoe Bend (Ho | SH 55, PAYETTE RV BR, HORSESHOE BEND | Bridge Replacement | 2016 | - | 300 | 6,620 |
| BOISE COUNTY | Idaho City | SH 21, IDAHO CITY NCL TO MORES CR SUMMIT | Pavement Preservation | 2014 | - | = | 1,759 |
| CANYON COUNTY | | US 95, JCT US 20/26 UPRR OPASS, CANYON CO | Bridge Replacement | 2014 | - | - | 6,325 |
| CANYON COUNTY | | SH 55, INT KARCHER RD & LAKE AVE, CANYON CO | Safety | 2016 | - | - | 3,715 |
| CANYON COUNTY | | SH 55, INT MIDWAY RD, NR NAMPA | Safety | 2016 | - | 200 | 4,410 |
| CANYON COUNTY | | US 95, ANDERSON CORNER RD IMPROVEMENTS | State Unallocated | 2014 | - | - | 350 |
| CANYON COUNTY | | STC-3790, ALLENDALE RD RRX, CANYON CO | State Rail | 2014 | - | - | 75 |
| CANYON COUNTY | | STC-3798, PECKHAM RD RRX, CANYON CO | State Rail | 2014 | - | - | 179 |
| CANYON COUNTY | | US 95, ANDERSON CORNER RD IMPROVEMENTS | Local Participation | 2014 | - | - | 150 |
| CANYON COUNTY | | LOCAL, INT IMPROVEMENTS, CANYON HD #4 | Safety, Local | 2014 | - | - | 416 |
| CANYON COUNTY | | LOCAL, HIGH ACCIDENT WARNING SIGNS, CANYON HD #4 | Safety, Local | 2015 | 29 | - | 130 |

FY 2014 - 2018 ITIP

| | | SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS | | | | s in Thousands v | vith Match) |
|---------------|-----------|---|-------------------------------|------|-------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| CANYON COUNTY | | STC-3757, BOWMONT RD, LYNWOOD TO SH 45 | STP - Local Rural | 2016 | - | 1,020 | 3,642 |
| CANYON COUNTY | | STC-7165, FARMWAY RD / HIGHWAY 44, PARMA HD #2 | STP - Local Rural | 2018 | - | - | 2,847 |
| CANYON COUNTY | | LOCAL, FY14 ACHD RIDESHARE, CANYON CO | STP - Local Urban | 2014 | - | - | 55 |
| CANYON COUNTY | | LOCAL, FY16 ACHD RIDESHARE, CANYON CO | STP - Local Urban | 2016 | - | - | 55 |
| CANYON COUNTY | | LOCAL, FY17 ACHD RIDESHARE, CANYON CO | STP - Local Urban | 2017 | - | - | 55 |
| CANYON COUNTY | | LOCAL, FY18 ACHD RIDESHARE, CANYON CO | STP - Local Urban | 2018 | - | - | 55 |
| CANYON COUNTY | | LOCAL, PREL ACHD RIDESHARE, CANYON CO | STP - Local Urban | PREL | - | - | 55 |
| CANYON COUNTY | | LOCAL, BIKING WALKING PATH EXT & PED SIGNAL | STP - Local Urban | PREL | 25 | - | 120 |
| CANYON COUNTY | Caldwell | SH 19, SIMPLOT TO BLAINE ST, CALDWELL | Restoration | 2016 | 133 | - | 1,972 |
| CANYON COUNTY | Caldwell | US 20, SMEED PARKWAY TO MIDDLETON RD, CALDWELL | Early Development | PREL | 775 | - | Unfunded |
| CANYON COUNTY | Caldwell | SMA-7943, HOMEDALE RD INT IMPR, CALDWELL | Safety, Local | 2014 | - | - | 64 |
| CANYON COUNTY | Caldwell | STP-7933, 21ST AVE, CLEVELAND TO CHICAGO, CALDWELL | STP - Local Urban | 2016 | - | 102 | 2,300 |
| CANYON COUNTY | Caldwell | STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO | STP - Local Urban | PREL | - | - | 2,277 |
| CANYON COUNTY | Caldwell | STP-7773, N 10TH AVE ITS & OVERLAY, CALDWELL | STP - Local Urban | PREL | 105 | - | 1,091 |
| CANYON COUNTY | Caldwell | SH 19, CENTENNIAL WAY ROUNDABOUT, CALDWELL | STP - Local Urban | PREL | 260 | - | 2,380 |
| CANYON COUNTY | Caldwell | STP-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL | STP - Local Urban | PREL | 95 | - | 865 |
| CANYON COUNTY | Caldwell | STP-7773, 10TH AVE BR, CALDWELL | Bridge - Local | 2017 | - | - | 1,339 |
| CANYON COUNTY | Caldwell | STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO | Bridge - Local | PREL | 448 | 146 | 6,369 |
| CANYON COUNTY | Marsing | SH 55, SNAKE RV BR, MARSING | Bridge Replacement | 2017 | 240 | 100 | 7,420 |
| CANYON COUNTY | Melba | OFFSYS, CARRIE REX AVE SIDEWALK, MELBA SR2S | Safe Routes to School | 2014 | - | - | 100 |
| CANYON COUNTY | Meridian | US 20, CORRIDOR PRES, CALDWELL TO BOISE | Early Development | PREL | - | 204 | Unfunded |
| CANYON COUNTY | Middleton | SH 44, JCT I 84 TO STAR | Restoration | 2017 | = | = | 8,797 |
| CANYON COUNTY | Middleton | SH 44, CORRIDOR PRESERVATION; JCT I 84 TO EAGLE | Early Development | PREL | = | 204 | Unfunded |
| CANYON COUNTY | Middleton | STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON | STP - Local Urban | 2018 | = | = | 2,370 |
| CANYON COUNTY | Middleton | STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON | Local Participation | 2018 | - | 500 | - |
| CANYON COUNTY | Nampa | I 84B, FY15 D3 MICROSEALS, CANYON CO | Pavement Preservation | 2015 | - | = | 2,438 |
| CANYON COUNTY | Nampa | I 84B, FY14 3 ADA RAMPS, NAMPA | Systems Support | 2014 | - | - | 16 |
| CANYON COUNTY | Nampa | I 84B, FY15 8 ADA RAMPS, NAMPA | Systems Support | 2015 | - | - | 54 |
| CANYON COUNTY | Nampa | SH 55, INT KARCHER RD & NAMPA-CALDWELL BLVD | Safety | 2016 | - | - | 1,038 |
| CANYON COUNTY | Nampa | SH 55, INT KARCHER RD & INDIANA AVE, CANYON CO | Safety | 2016 | 200 | 300 | 3,265 |
| CANYON COUNTY | Nampa | SH 45, DEER FLAT TO I 84 B, NAMPA | Restoration | 2015 | - | = | 6,384 |
| CANYON COUNTY | Nampa | I 84B, 11TH AVE, NAMPA LIBRARY BLOCK | Restoration | 2015 | - | - | 485 |
| CANYON COUNTY | Nampa | I 84, GARRITY IC # 38, EB ON RAMP, NAMPA | Restoration | 2016 | 51 | - | 543 |
| CANYON COUNTY | Nampa | I 84, CANYON ST TO GRANT AVE, CANYON CO | Restoration | 2017 | 322 | - | 4,782 |
| CANYON COUNTY | Nampa | STATE, HIGH CAPACITY CORRIDOR STUDY, ADA/CANYON CO | STP - Transportation Mgt Area | 2015 | 1,000 | - | - |
| CANYON COUNTY | Nampa | SH 55, INT KARCHER & MIDDLETON RDS, NAMPA | Safety | 2014 | - | - | 3,167 |
| CANYON COUNTY | Nampa | STP-8423, AMITY RD; ROBINSON RD TO KINGS CORNER, NAMPA | High Priority SAFETEA-LU | 2014 | - | - | 4,422 |
| CANYON COUNTY | Nampa | OFFSYS, MULTI-USE TRAIL & SR2S COORDINATOR, NAMPA | Safe Routes to School | 2014 | - | - | 100 |

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands v | vith Match) |
|-----------------------|---------------|--|-------------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| CANYON COUNTY | Nampa | STP-8213, INT MIDDLETON RD & FLAMINGO AVE, NAMPA | Safety, Local | 2014 | - | = | 509 |
| CANYON COUNTY | Nampa | SMA-8353, 16TH AVE SIGNAL TIMING, NAMPA | Safety, Local | 2015 | 7 | - | 165 |
| CANYON COUNTY | Nampa | STP-8463, GREENHURST RD SIGNALS, NAMPA | Safety, Local | 2015 | 6 | - | 127 |
| CANYON COUNTY | Nampa | LOCAL, GARRITY/IDAHO CTR BLVD SIGNALIZATION, NAMPA | Safety, Local | 2015 | 15 | - | 339 |
| CANYON COUNTY | Nampa | SH 55, INT KARCHER & MIDDLETON RDS, NAMPA | STP - Local Urban | 2014 | - | - | 1,710 |
| CANYON COUNTY | Nampa | LOCAL, FY15 TRANSIT VEHICLE PURCHASE, NAMPA | STP - Local Urban | 2015 | - | - | 485 |
| CANYON COUNTY | Nampa | STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA | STP - Local Urban | PREL | - | - | 680 |
| CANYON COUNTY | Nampa | LOCAL, PREL CAPITAL MAINTENANCE, VRT, NAMPA | STP - Local Urban | PREL | - | - | 150 |
| CANYON COUNTY | Walters Ferry | SH 45, SNAKE RV BR, WALTERS FERRY | Bridge | 2017 | 240 | 100 | 5,940 |
| CANYON COUNTY | Wilder | STC-3798, PECKHAM RD, GOLDEN GATE HD | STP - Local Rural | PREL | 355 | - | 1,830 |
| DISTRICT 3 (No County | | STATE, DIST 3 UNALLOCATED PREVENTATIVE MAINTENANCE | Pavement Preservation | 2018 | - | - | - |
| DISTRICT 3 (No County | | STATE, FY17 D3 BRIDGE REPAIR | Bridge Preservation | 2017 | 20 | - | 2,049 |
| DISTRICT 3 (No County | | STATE, FY18 D3 BRIDGE DECK LIFE EXTENSION | Bridge Preservation | 2018 | 75 | - | 1,414 |
| DISTRICT 3 (No County | | STATE, FY14 D3 PRE-PROJECT PLANNING | Systems Planning | 2014 | - | - | 100 |
| DISTRICT 3 (No County | | STATE, FY15 D3 PRE-PROJECT PLANNING | Systems Planning | 2015 | - | - | 102 |
| DISTRICT 3 (No County | | STATE, FY16 D3 PRE-PROJECT PLANNING | Systems Planning | 2016 | - | = | 102 |
| DISTRICT 3 (No County | | STATE, FY17 D3 PRE-PROJECT PLANNING | Systems Planning | 2017 | - | = | 102 |
| DISTRICT 3 (No County | | STATE, FY18 D3 PRE-PROJECT PLANNING | Systems Planning | 2018 | - | = | 102 |
| DISTRICT 3 (No County | | STATE, FY14 D3 SIGN UPGRADES | Safety | 2014 | - | = | 228 |
| DISTRICT 3 (No County | | STATE, FY15 D3 GUARDRAIL UPGRADE | Safety | 2015 | - | = | 554 |
| DISTRICT 3 (No County | | STATE, FY15 D3 SIGN UPGRADES | Safety | 2015 | - | = | 233 |
| DISTRICT 3 (No County | | STATE, FY16 D3 GUARDRAIL UPGRADE | Safety | 2016 | 40 | - | 817 |
| DISTRICT 3 (No County | | STATE, FY17 D3 INTERSECTION IMPROVEMENTS | Safety | 2017 | - | - | 485 |
| DISTRICT 3 (No County | | STATE, FY14 D3 RWIS (3 LOCATIONS) | Traffic Operations | 2014 | - | - | 311 |
| DISTRICT 3 (No County | | STATE, FY15 D3 INTERSECTION IMPR | Traffic Operations | 2015 | 5 | - | 560 |
| DISTRICT 3 (No County | | I 84, FY18 D3 PAVEMENT STRIPING | Traffic Operations | 2018 | 15 | - | 345 |
| DISTRICT 3 (No County | | LOCAL, FY14 COMPASS PLANNING | STP - Transportation Mgt Area | 2014 | 331 | - | - |
| DISTRICT 3 (No County | | LOCAL, FY15/16 COMPASS PLANNING | STP - Transportation Mgt Area | 2015 | 662 | - | - |
| DISTRICT 3 (No County | | LOCAL, FY17 COMPASS PLANNING | STP - Transportation Mgt Area | 2017 | 331 | - | - |
| DISTRICT 3 (No County | | LOCAL, FY14 COMPASS METRO PLANNING | Metro Planning | 2014 | 1,062 | = | - |
| DISTRICT 3 (No County | | LOCAL, FY15 COMPASS METRO PLANNING | Metro Planning | 2015 | 1,128 | = | - |
| DISTRICT 3 (No County | Nampa | STATE, FY15 D3 BRIDGE DECK LIFE EXTENSION | Bridge Preservation | 2015 | - | - | 570 |
| DISTRICT 3 (No County | Nampa | LOCAL, FY16 TRANSIT VEHICLE PURCHASE, NAMPA | STP - Local Urban | 2016 | - | - | 485 |
| ELMORE COUNTY | | I 84B, HAMMET UPRR BR, ELMORE CO | Bridge Replacement | 2018 | 100 | - | 3,105 |
| ELMORE COUNTY | | I 84B, HAMMETT BUSINESS LOOP, ELMORE CO | Restoration | 2016 | 155 | - | 2,360 |
| ELMORE COUNTY | | I 84, IC 90 TO MCMURTEY RD, ELMORE CO | Restoration | 2018 | 100 | - | 1,868 |
| ELMORE COUNTY | | STC-3811, PINE RD BR, MOUNTAIN HOME HD | Bridge - Local | 2016 | - | - | 3,059 |
| ELMORE COUNTY | | LOCAL, UPPER MIDDLE FORK RD, ATLANTA HD | Public Lands (L) | 2014 | | | 508 |

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands v | vith Match) |
|----------------|---------------|---|--------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| ELMORE COUNTY | Mountain Home | SH 67, MP 0 TO JCT 51, ELMORE CO | Pavement Preservation | 2016 | 50 | = | 1,098 |
| ELMORE COUNTY | Mountain Home | SH 51, MP 77 TO MP 92, ELMORE CO | Pavement Preservation | 2017 | 50 | - | 587 |
| ELMORE COUNTY | Mountain Home | I 84B, FY14 15 ADA RAMPS, MOUNTAIN HOME | Systems Support | 2014 | - | - | 21 |
| ELMORE COUNTY | Mountain Home | I 84B, FY15 26 ADA RAMPS, MOUNTAIN HOME | Systems Support | 2015 | - | - | 36 |
| ELMORE COUNTY | Mountain Home | I 84B, INT OLD HWY 30, MOUNTAIN HOME | Safety | 2015 | - | - | 1,975 |
| ELMORE COUNTY | Mountain Home | SMA-8043, S 18TH ST; 6TH ST TO AMERICAN LEGION BLVD | STP - Local Urban | 2018 | - | 77 | 1,428 |
| GEM COUNTY | | SH 52, HAMILTONS CORNER TO JCT SH 16 | Pavement Preservation | 2016 | 40 | - | 914 |
| GEM COUNTY | | SH 52, EMMETT IRRIGATION DISTRICT SLIDE REPAIR | State Unallocated | 2014 | - | - | 65 |
| GEM COUNTY | Emmett | STC-7169, S JOHNS AVE, E 12TH to E 4TH ST, EMMETT | STP - Local Urban | PREL | - | - | 1,949 |
| GEM COUNTY | Emmett | SMA-7190, SUBSTATION RD BR, EMMETT | Bridge - Local | 2015 | - | - | 1,334 |
| IDAHO COUNTY | | US 95, LITTLE SALMON RV BR, IDAHO/ADAMS CO | Bridge Replacement | 2017 | 135 | 100 | 1,907 |
| OWYHEE COUNTY | | SH 78, MP 42 TO MP 52, OWYHEE CO | Pavement Preservation | 2017 | 75 | - | 1,320 |
| OWYHEE COUNTY | | SH 51, SNAKE RV BR MP 76.9, OWYHEE/ELMORE CO | Bridge Replacement | 2016 | - | - | 9,971 |
| OWYHEE COUNTY | | SH 19, SUCCER CR BR, OWYHEE CO | Bridge | 2016 | - | - | 749 |
| OWYHEE COUNTY | | SH 167, SNAKE RV BR, NR GRANDVIEW | Bridge Rehabilitation | 2016 | - | - | 2,346 |
| OWYHEE COUNTY | Grand View | SH 167, JCT SH 78 TURN LANE, OWHYEE CO | Safety | 2018 | 50 | 100 | 669 |
| OWYHEE COUNTY | Homedale | SH 19, OR ST LN TO N 4TH ST E, HOMEDALE | Pavement Preservation | 2017 | 50 | - | 1,304 |
| OWYHEE COUNTY | Marsing | SH 55, JCT US 95 TO SNAKE RV, MARSING | Restoration | 2017 | 250 | - | 3,804 |
| PAYETTE COUNTY | | SH 52, FY17 D3 SEALCOATS, PAYETTE CO | Pavement Preservation | 2017 | - | - | 1,376 |
| PAYETTE COUNTY | | US 30, ODOT SNAKE RV BR PARTNERSHIP | Bridge Preservation | 2014 | - | - | 60 |
| PAYETTE COUNTY | | SH 52, UPRR BR MP 13.3, PAYETTE CO | Bridge Replacement | 2016 | 90 | 100 | 1,201 |
| PAYETTE COUNTY | | SH 72, JCT US 30, PAYETTE CO | Safety | 2018 | 36 | - | 384 |
| PAYETTE COUNTY | | US 95, JCT I 84, PAYETTE CO | Safety | 2018 | 50 | - | 558 |
| PAYETTE COUNTY | | I 84, OREGON ST LN TO BLACK CANYON IC #13, WB | Restoration | 2014 | - | - | 7,636 |
| PAYETTE COUNTY | | I 84, OREGON ST LN TO BLACK CANYON IC #13, EB | Restoration | 2014 | - | - | 7,407 |
| PAYETTE COUNTY | | STC-3857, SAND HOLLOW, PAYETTE CO, PH 1 | STP - Local Rural | 2017 | - | 204 | 2,454 |
| PAYETTE COUNTY | Boise | I 84, FY15 D3 RAMP PROJECTS | Pavement Preservation | 2015 | - | - | 1,632 |
| PAYETTE COUNTY | Boise | I 84, VARIOUS RAMP IMPROVEMENTS | Restoration | 2016 | 75 | - | 1,067 |
| PAYETTE COUNTY | Boise | I 84, FY16 D3 PAVEMENT STRIPING | Traffic Operations | 2016 | 5 | - | 309 |
| PAYETTE COUNTY | Boise | I 84, FY17 D3 PAVEMENT STRIPING | Traffic Operations | 2017 | - | - | 328 |
| PAYETTE COUNTY | Fruitland | US 95, FY14 10 ADA RAMPS, FRUITLAND | Systems Support | 2014 | - | - | 37 |
| PAYETTE COUNTY | Fruitland | US 95, JCT I 84 TO FRUITLAND | Restoration | 2015 | - | - | 5,769 |
| PAYETTE COUNTY | New Plymouth | STC-3854, E IDAHO ST & HOLLY AVE, NEW PLYMOUTH | STP - Local Rural | 2017 | - | - | 2,175 |
| VALLEY COUNTY | | SH 55, GOLD FORK RV BR, VALLEY CO | Bridge Replacement | 2016 | - | - | 2,195 |
| VALLEY COUNTY | | SH 55, SMITH'S FERRY TO ROUND VALLEY | High Priority SAFETEA-LU | 2016 | - | 500 | 750 |
| VALLEY COUNTY | | SH 55, SMITH'S FERRY TO ROUND VALLEY | Demonstration | 2016 | - | - | 6,969 |
| VALLEY COUNTY | | STC-3945, E LAKE FORK RD BR, VALLEY CO | Bridge - Local | 2018 | - | 52 | 1,040 |
| VALLEY COUNTY | Cascade | SH 55, FY16 SEALCOATS, VALLEY CO | Pavement Preservation | 2016 | 40 | _ | 1.741 |

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| | | | | Schedule | ed Costs (Dollars | s in Thousands w | vith Match) |
|-------------------|---------|--|-----------------------|----------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| VALLEY COUNTY | Cascade | SH 55, N FK PAYETTE RV BR, CASCADE | Bridge Replacement | 2016 | - | - | 4,289 |
| VALLEY COUNTY | Cascade | STC-3942, LAKESHORE DR RECONSTRUCTION, CASCADE | Public Lands (L) | 2014 | - | - | 841 |
| VALLEY COUNTY | McCall | SH 55, FY14 14 ADA RAMPS, MCCALL | Systems Support | 2014 | - | - | 47 |
| VALLEY COUNTY | McCall | SH 55, N FK PAYETTE RV BR, McCALL | Bridge Replacement | 2015 | - | - | 3,790 |
| VALLEY COUNTY | McCall | SH 55, ZACHARY RD TO GOOSE CR GRADE, VALLEY/ADAMS CO | Restoration | 2016 | - | - | 1,200 |
| WASHINGTON COUNTY | | US 95, CREEK BR, WASHINGTON CO | Bridge Replacement | 2014 | - | - | 575 |
| WASHINGTON COUNTY | | US 95, ROBERTSON SLOUGH BR, WASHINGTON CO | Bridge Replacement | 2018 | 75 | - | 575 |
| WASHINGTON COUNTY | Weiser | US 95, WEISER RV BR TO GENTRY LN, WASHINGTON CO | Pavement Preservation | 2017 | 100 | - | 2,632 |
| WASHINGTON COUNTY | Weiser | STC-8202, W 9TH ST; PIONEER TO W INDIANHEAD RD, WEISER | STP - Local Urban | 2017 | - | - | 2,473 |

Report Sums 18,894 10,822 497,655

FY 2014 - 2018 ITIP

| | | | | Schedu | uled Costs (Dolla | rs in Thousands | FA Only) |
|------------|-------|---|---------|--------|-------------------|-----------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| ADA COUNTY | Boise | TRANSIT, VALLEY REGIONAL TRANSIT TECHNOLOGY, BOISE FY14 | Capital | 2014 | - | - | 120 |
| ADA COUNTY | Boise | TRANSIT, PLANNING, BOISE FY14 | Capital | 2014 | 319 | - | - |
| ADA COUNTY | Boise | TRANSIT, PREVENTIVE MAINTENANCE, BOISE FY14 | Capital | 2014 | - | - | 1,413 |
| ADA COUNTY | Boise | TRANSIT, BOISE & NAMPA URBANIZED AREAS FY14 | Capital | 2014 | 228 | - | - |
| ADA COUNTY | Boise | TRANSIT, CAPITAL LEASE OR PURCHASE AND MAINTENA, BOISE FY14 | Capital | 2014 | - | - | 154 |
| ADA COUNTY | Boise | TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, BOISE FY14 | Capital | 2014 | - | - | 198 |
| ADA COUNTY | Boise | TRANSIT, PURCHASE OF SERVICE ADMIN AND IMPLEMEN, BOISE FY14 | Capital | 2014 | - | - | 229 |
| ADA COUNTY | Boise | TRANSIT, REPLACEMENT VEHICLES, ACHD, COMMUTERIDE - FY2014 | Capital | 2014 | - | - | 140 |
| ADA COUNTY | Boise | TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, BOISE FY15 | Capital | 2015 | - | - | 212 |
| ADA COUNTY | Boise | TRANSIT, PLANNING, BOISE FY15 | Capital | 2015 | 327 | - | - |
| ADA COUNTY | Boise | TRANSIT, PREVENTIVE MAINTENANCE, BOISE FY15 | Capital | 2015 | - | - | 1,097 |
| ADA COUNTY | Boise | TRANSIT, PURCHASE OF SERVICE ADMIN AND IMPLEMEN, BOISE FY15 | Capital | 2015 | - | - | 230 |
| ADA COUNTY | Boise | TRANSIT, BSU REPLACEMENT SHUTTLES, BOISE FY15 | Capital | 2015 | - | - | 69 |
| ADA COUNTY | Boise | TRANSIT, CAPITAL, SAFETY AND SECURITY, BOISE FY15 | Capital | 2015 | - | - | 32 |
| ADA COUNTY | Boise | TRANSIT, VALLEY REGIONAL TRANSIT TECHNOLOGY, BOISE FY15 | Capital | 2015 | - | - | 80 |
| ADA COUNTY | Boise | TRANSIT, BOISE & NAMPA URBANIZED AREAS FY15 | Capital | 2015 | 228 | - | - |
| ADA COUNTY | Boise | TRANSIT, CAPITAL LEASE OR PURCHASE AND MAINTENA, BOISE FY15 | Capital | 2015 | - | - | 186 |
| ADA COUNTY | Boise | TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, BOISE FY15 | Capital | 2015 | - | - | 463 |
| ADA COUNTY | Boise | TRANSIT, PLANNING, BOISE FY16 | Capital | 2016 | 335 | - | - |
| ADA COUNTY | Boise | TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, BOISE FY16 | Capital | 2016 | - | - | 614 |
| ADA COUNTY | Boise | TRANSIT, CAPITAL LEASE OR PURCHASE AND MAINTENA, BOISE FY16 | Capital | 2016 | - | - | 255 |
| ADA COUNTY | Boise | TRANSIT, VALLEY REGIONAL TRANSIT TECHNOLOGY, BOISE FY16 | Capital | 2016 | - | - | 80 |
| ADA COUNTY | Boise | TRANSIT, CAPITAL, SAFETY AND SECURITY, BOISE FY16 | Capital | 2016 | - | - | 32 |
| ADA COUNTY | Boise | TRANSIT, BOISE & NAMPA URBANIZED AREAS FY16 | Capital | 2016 | 228 | - | - |
| ADA COUNTY | Boise | TRANSIT, PURCHASE OF SERVICE ADMIN AND IMPLEMEN, BOISE FY16 | Capital | 2016 | - | - | 229 |
| ADA COUNTY | Boise | TRANSIT, BSU REPLACEMENT SHUTTLES, BOISE FY16 | Capital | 2016 | - | = | 276 |
| ADA COUNTY | Boise | TRANSIT, PREVENTIVE MAINTENANCE, BOISE FY16 | Capital | 2016 | - | - | 1,485 |
| ADA COUNTY | Boise | TRANSIT, CAPITAL LEASE OR PURCHASE AND MAINTENA, BOISE FY17 | Capital | 2017 | - | = | 224 |
| ADA COUNTY | Boise | TRANSIT, CAPITAL, SAFETY AND SECURITY, BOISE FY17 | Capital | 2017 | - | = | 32 |
| ADA COUNTY | Boise | TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, BOISE FY17 | Capital | 2017 | - | = | 160 |
| ADA COUNTY | Boise | TRANSIT, PREVENTIVE MAINTENANCE, BOISE FY17 | Capital | 2017 | - | = | 1,522 |
| ADA COUNTY | Boise | TRANSIT, CAPITAL LEASE OR PURCHASE AND MAINTENA, BOISE FY17 | Capital | 2017 | - | - | 255 |
| ADA COUNTY | Boise | TRANSIT, PURCHASE OF SERVICE ADMIN AND IMPLEMEN, BOISE FY18 | Capital | 2017 | - | - | 229 |
| ADA COUNTY | Boise | TRANSIT, BOISE & NAMPA URBANIZED AREAS FY17 | Capital | 2017 | 228 | - | - |
| ADA COUNTY | Boise | TRANSIT, VALLEY REGIONAL TRANSIT TECHNOLOGY, BOISE FY17 | Capital | 2017 | - | - | 80 |
| ADA COUNTY | Boise | TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, BOISE FY17 | Capital | 2017 | - | - | 370 |
| ADA COUNTY | Boise | TRANSIT, PLANNING, BOISE FY17 | Capital | 2017 | 343 | = | - |
| ADA COUNTY | Boise | TRANSIT, PURCHASE OF SERVICE ADMIN AND IMPLEMEN, BOISE FY18 | Capital | 2018 | - | - | 229 |

FY 2014 - 2018 ITIP

| | | | | Schedu | uled Costs (Dolla | rs in Thousands | FA Only) |
|---------------|----------|---|------------|--------|-------------------|-----------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| ADA COUNTY | Boise | TRANSIT, PREVENTIVE MAINTENANCE, BOISE FY18 | Capital | 2018 | = | = | 1,560 |
| ADA COUNTY | Boise | TRANSIT, PLANNING, BOISE FY18 | Capital | 2018 | = | = | 352 |
| ADA COUNTY | Boise | TRANSIT, CAPITAL LEASE OR PURCHASE AND MAINTENA, BOISE FY18 | Capital | 2018 | = | = | 255 |
| ADA COUNTY | Boise | TRANSIT, VALLEY REGIONAL TRANSIT TECHNOLOGY, BOISE FY18 | Capital | 2018 | = | = | 80 |
| ADA COUNTY | Boise | TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, BOISE FY18 | Capital | 2018 | - | = | 320 |
| ADA COUNTY | Boise | TRANSIT, CAPITAL, SAFETY AND SECURITY, BOISE FY18 | Capital | 2018 | = | = | 32 |
| ADA COUNTY | Boise | TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, BOISE FY18 | Capital | 2018 | = | = | 602 |
| ADA COUNTY | Boise | TRANSIT, BOISE & NAMPA URBANIZED AREAS FY18 | Capital | 2018 | 228 | = | = |
| ADA COUNTY | Boise | TRANSIT, DEMAND RESPONSE OPERATIONS, BOISE FY14 | Operations | 2014 | = | = | 393 |
| ADA COUNTY | Boise | TRANSIT, MOBILITY ADMINISTRATION AND IMPLEMENTA, BOISE FY14 | Operations | 2014 | = | = | 735 |
| ADA COUNTY | Boise | TRANSIT, FIXED LINE AND DEMAND RESPONSE, BOISE FY14 | Operations | 2014 | = | = | 145 |
| ADA COUNTY | Boise | TRANSIT, FIXED LINE AND DEMAND RESPONSE, BOISE FY15 | Operations | 2015 | = | = | 57 |
| ADA COUNTY | Boise | TRANSIT, DEMAND RESPONSE OPERATIONS, BOISE FY15 | Operations | 2015 | - | = | 366 |
| ADA COUNTY | Boise | TRANSIT, MOBILITY ADMINISTRATION AND IMPLEMENTA, BOISE FY15 | Operations | 2015 | - | - | 753 |
| ADA COUNTY | Boise | TRANSIT, DEMAND RESPONSE OPERATIONS, BOISE FY16 | Operations | 2016 | = | = | 375 |
| ADA COUNTY | Boise | TRANSIT, FIXED LINE AND DEMAND RESPONSE, BOISE FY16 | Operations | 2016 | = | = | 58 |
| ADA COUNTY | Boise | TRANSIT, MOBILITY ADMINISTRATION AND IMPLEMENTA, BOISE FY16 | Operations | 2016 | - | - | 772 |
| ADA COUNTY | Boise | TRANSIT, MOBILITY ADMINISTRATION AND IMPLEMENTA, BOISE FY17 | Operations | 2017 | - | - | 791 |
| ADA COUNTY | Boise | TRANSIT, DEMAND RESPONSE OPERATIONS, BOISE FY17 | Operations | 2017 | - | - | 384 |
| ADA COUNTY | Boise | TRANSIT, FIXED LINE AND DEMAND RESPONSE, BOISE FY17 | Operations | 2017 | - | - | 58 |
| ADA COUNTY | Boise | TRANSIT, FIXED LINE AND DEMAND RESPONSE, BOISE FY18 | Operations | 2018 | - | - | 61 |
| ADA COUNTY | Boise | TRANSIT, DEMAND RESPONSE OPERATIONS, BOISE FY18 | Operations | 2018 | - | - | 394 |
| ADA COUNTY | Boise | TRANSIT, MOBILITY ADMINISTRATION AND IMPLEMENTA, BOISE FY18 | Operations | 2018 | - | - | 811 |
| CANYON COUNTY | | 3B.L015, PAYETTE AND WASHINGTON, DEMAND RESPONSE/PARATRA | Operations | 2014 | - | - | 11 |
| CANYON COUNTY | Caldwell | TRANSIT, YMCA GORIDE COMMUNITY SERVICE, CALDWELL YMCA FY1 | Operations | 2014 | - | - | 54 |
| CANYON COUNTY | Nampa | TRANSIT, PLANNING, NAMPA FY14 | Capital | 2014 | 201 | - | - |
| CANYON COUNTY | Nampa | TRANSIT, CAPITAL LEASE OR PURCHASE AND MAINTENA, NAMPA FY1 | Capital | 2014 | - | - | 17 |
| CANYON COUNTY | Nampa | TRANSIT, PREVENTIVE MAINTENANCE, NAMPA FY14 | Capital | 2014 | - | - | 191 |
| CANYON COUNTY | Nampa | TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, NAMPA FY14 | Capital | 2014 | - | - | 115 |
| CANYON COUNTY | Nampa | TRANSIT, BIKE/PEDESTRIAN IMPROVEMENTS, NAMPA FY14 | Capital | 2014 | - | - | 149 |
| CANYON COUNTY | Nampa | TRANSIT, CAPITAL LEASE OR PURCHASE AND MAINTENA, NAMPA FY1 | Capital | 2014 | - | - | 215 |
| CANYON COUNTY | Nampa | TRANSIT, PURCHASE OF SERVICE ADMIN AND IMPLEMEN, NAMPA FY1 | Capital | 2014 | - | - | 209 |
| CANYON COUNTY | Nampa | TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, NAMPA FY15 | Capital | 2015 | - | | 432 |
| CANYON COUNTY | Nampa | TRANSIT, PURCHASE OF SERVICE ADMIN AND IMPLEMEN, NAMPA FY1 | Capital | 2015 | | | 209 |
| CANYON COUNTY | Nampa | TRANSIT, PLANNING, NAMPA FY15 | Capital | 2015 | 129 | - | - |
| CANYON COUNTY | Nampa | TRANSIT, CAPITAL, SAFETY AND SECURITY, NAMPA FY15 | Capital | 2015 | - | - | 12 |
| CANYON COUNTY | Nampa | TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, NAMPA FY15 | Capital | 2015 | - | - | 160 |
| CANYON COUNTY | Nampa | TRANSIT, PREVENTIVE MAINTENANCE, NAMPA FY15 | Capital | 2015 | - | - | 196 |

FY 2014 - 2018 ITIP

| | | | | Schedu | uled Costs (Dolla | rs in Thousands | FA Only) |
|-----------------------|-------|---|------------|--------|-------------------|-----------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| CANYON COUNTY | Nampa | TRANSIT, PURCHASE OF SERVICE ADMIN AND IMPLEMEN, NAMPA FY1 | Capital | 2016 | - | = | 209 |
| CANYON COUNTY | Nampa | TRANSIT, PREVENTIVE MAINTENANCE, NAMPA FY16 | Capital | 2016 | - | = | 201 |
| CANYON COUNTY | Nampa | TRANSIT, PLANNING, NAMPA FY16 | Capital | 2016 | - | = | 132 |
| CANYON COUNTY | Nampa | TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, NAMPA FY16 | Capital | 2016 | - | = | 12 |
| CANYON COUNTY | Nampa | TRANSIT, CAPITAL, SAFETY AND SECURITY, NAMPA FY17 | Capital | 2017 | - | - | 12 |
| CANYON COUNTY | Nampa | TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, NAMPA FY17 | Capital | 2017 | - | - | 240 |
| CANYON COUNTY | Nampa | TRANSIT, PURCHASE OF SERVICE ADMIN AND IMPLEMEN, NAMPA FY1 | Capital | 2017 | - | - | 209 |
| CANYON COUNTY | Nampa | TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, NAMPA FY17 | Capital | 2017 | - | - | 160 |
| CANYON COUNTY | Nampa | TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, NAMPA FY17 | Capital | 2017 | - | - | 104 |
| CANYON COUNTY | Nampa | TRANSIT, PLANNING, NAMPA FY17 | Capital | 2017 | 135 | - | - |
| CANYON COUNTY | Nampa | TRANSIT, PREVENTIVE MAINTENANCE, NAMPA FY17 | Capital | 2017 | - | - | 206 |
| CANYON COUNTY | Nampa | TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, NAMPA FY18 | Capital | 2018 | - | - | 80 |
| CANYON COUNTY | Nampa | TRANSIT, PURCHASE OF SERVICE ADMIN AND IMPLEMEN, NAMPA FY1 | Capital | 2018 | - | - | 209 |
| CANYON COUNTY | Nampa | TRANSIT, CAPITAL, SAFETY AND SECURITY, NAMPA FY18 | Capital | 2018 | - | - | 12 |
| CANYON COUNTY | Nampa | TRANSIT, PREVENTIVE MAINTENANCE, NAMPA FY18 | Capital | 2018 | - | - | 211 |
| CANYON COUNTY | Nampa | TRANSIT, PLANNING, NAMPA FY18 | Capital | 2018 | - | - | 139 |
| CANYON COUNTY | Nampa | TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, NAMPA FY18 | Capital | 2018 | - | - | 48 |
| CANYON COUNTY | Nampa | TRANSIT, DEMAND RESPONSE OPERATIONS, NAMPA FY14 | Operations | 2014 | - | - | 27 |
| CANYON COUNTY | Nampa | TRANSIT, MOBILITY ADMINISTRATION AND IMPLEMENTA, NAMPA FY14 | Operations | 2014 | - | - | 259 |
| CANYON COUNTY | Nampa | 3C.L011, BICYCLE AND PEDESTRIAN INFRASTRUCTURE, NAMPA FY15 | Operations | 2014 | - | - | 236 |
| CANYON COUNTY | Nampa | TRANSIT, FIXED LINE AND DEMAND RESPONSE, NAMPA FY14 | Operations | 2014 | - | - | 472 |
| CANYON COUNTY | Nampa | TRANSIT, FIXED LINE AND DEMAND RESPONSE, NAMPA FY15 | Operations | 2015 | - | - | 488 |
| CANYON COUNTY | Nampa | TRANSIT, MOBILITY ADMINISTRATION AND IMPLEMENTA, NAMPA FY15 | Operations | 2015 | - | - | 265 |
| CANYON COUNTY | Nampa | TRANSIT, DEMAND RESPONSE OPERATIONS, NAMPA FY15 | Operations | 2015 | - | - | 28 |
| CANYON COUNTY | Nampa | TRANSIT, MOBILITY ADMINISTRATION AND IMPLEMENTA, NAMPA FY16 | Operations | 2016 | - | - | 272 |
| CANYON COUNTY | Nampa | TRANSIT, DEMAND RESPONSE OPERATIONS, NAMPA FY16 | Operations | 2016 | - | - | 29 |
| CANYON COUNTY | Nampa | TRANSIT, FIXED LINE AND DEMAND RESPONSE, NAMPA FY16 | Operations | 2016 | - | - | 500 |
| CANYON COUNTY | Nampa | TRANSIT, MOBILITY ADMINISTRATION AND IMPLEMENTA, NAMPA FY17 | Operations | 2017 | - | - | 279 |
| CANYON COUNTY | Nampa | TRANSIT, DEMAND RESPONSE OPERATIONS, NAMPA FY17 | Operations | 2017 | - | - | 30 |
| CANYON COUNTY | Nampa | TRANSIT, FIXED LINE AND DEMAND RESPONSE, NAMPA FY17 | Operations | 2017 | - | - | 513 |
| CANYON COUNTY | Nampa | TRANSIT, MOBILITY ADMINISTRATION AND IMPLEMENTA, NAMPA FY18 | Operations | 2018 | - | - | 285 |
| CANYON COUNTY | Nampa | TRANSIT, DEMAND RESPONSE OPERATIONS, NAMPA FY18 | Operations | 2018 | - | - | 30 |
| CANYON COUNTY | Nampa | TRANSIT, FIXED LINE AND DEMAND RESPONSE, NAMPA FY18 | Operations | 2018 | - | - | 526 |
| DISTRICT 3 (No County | | 3C.L003, SW IDAHO COUNTIES, DEMAND RESPONSE/PARATRANS 531 | Operations | 2014 | - | - | 367 |
| DISTRICT 3 (No County | | 3C.L003, SW IDAHO COUNTIES, DEVIATED FIXED ROUTE | Operations | 2014 | - | - | 236 |
| DISTRICT 3 (No County | | 3C.L003, SW IDAHO COUNTIES, DEMAND RESPONSE/PARATRANS 531 | Operations | 2014 | - | - | 52 |
| GEM COUNTY | | 3A.L025, EOA, CAPITAL PURCHASES | Capital | 2014 | - | - | 3 |
| GEM COUNTY | | 3C.L020, EOA, CAPITAL PURCHASES | Capital | 2014 | - | - | 13 |

FY 2014 - 2018 ITIP

| 9 | LIB IECT TO REVISION BY | THE TRANSPORTATION R | OARD FOR REASONS SLIC | HAS FUNDING PROJECTS | COPE COST AN | D POLICY/REGULATION/RULE CHANGES |
|---|-------------------------|----------------------|-----------------------|----------------------------|----------------|-----------------------------------|
| J | ODJECT TO KEVISION DT | THE HANGFORTATION D | OAND I ON NEAGONG SOC | ITAS I DINDING, FINOSECT S | COFE, COST, AN | D FOLIC I/REGULATION/RULL CHANGES |

| | | | | Scheduled Costs (Dollars in Thousands FA Only) | | |
|-------------------|--------|--|------------|--|-------------------------|----------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development Right-Of-Wa | y Construction |
| VALLEY COUNTY | McCall | 3A.L001, MCCALL AREA & 45TH 45TH PARALLEL, FIXED ROUTE | Operations | 2014 | - | - 235 |
| VALLEY COUNTY | McCall | 3A.L001, MCCALL AREA & 45TH PARALLEL, DEVIATED FIXED RTE | Operations | 2014 | - | - 253 |
| VALLEY COUNTY | McCall | 3A.L001, MCCALL AREA & 45TH PARALLEL, DEMAND RESP/PARATRAN | Operations | 2014 | - | - 9 |
| WASHINGTON COUNTY | Weiser | 3B.L001, WEISER AREA, FIXED ROUTE | Operations | 2014 | - | - 123 |

Report Sums 2,929 - 29,733

District 3 Aeronautics Project List

FY 2014 - 2018 ITIP

| I | | | 1 | Scheduled Costs (Dollars in Thousands with Match) | | | |
|----------------|---------------|--|------------------------------|---|-------------|--------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| ADA COUNTY | Boise | AERO, BOISE, EXPAND APRON | New Airport Facility | 2017 | - | - | 2,027 |
| ADA COUNTY | Boise | AERO, BOISE, REHABILITATE PAVEMENT, EQUIP, MASTER PLAN | Airport Facility Maintenance | 2014 | - | = | 5,574 |
| ADA COUNTY | Boise | AERO, BOISE, REHABILITATE TAXIWAY, SECUTITY EQUIP | Airport Facility Maintenance | 2015 | - | - | 6,691 |
| ADA COUNTY | Boise | AERO, BOISE, MODIFY RUNWAY, ARFF BUILDING | Airport Facility Maintenance | 2016 | - | - | 5,850 |
| ADA COUNTY | Boise | AERO, BOISE, REHABILITATE ARFF AND SRE BUILDING | Airport Facility Maintenance | 2017 | - | = | 1,520 |
| ADA COUNTY | Boise | AERO, BOISE, REHABILITATE TAXIWAY | Airport Facility Maintenance | 2018 | - | - | 1,690 |
| ADA COUNTY | Boise | AERO, BOISE, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2017 | - | - | 336 |
| ADAMS COUNTY | Council | AERO, COUNCIL, AIRPORT MASTER PLAN | Airport Planning | 2015 | - | - | 89 |
| ADAMS COUNTY | Council | AERO, COUNCIL, MASTER PLAN | Airport Planning | 2018 | - | - | 90 |
| CANYON COUNTY | Caldwell | AERO, CALDWELL, INSTALL FENCING | New Airport Facility | 2017 | - | - | 35 |
| CANYON COUNTY | Caldwell | AERO, CALDWELL, REHABILITATE APRON | Airport Facility Maintenance | 2014 | - | - | 83 |
| CANYON COUNTY | Caldwell | AERO, CALDWELL, REHABILITATE APRON | Airport Facility Maintenance | 2015 | - | - | 975 |
| CANYON COUNTY | Caldwell | AERO, CALDWELL, REHABILITATE RUNWAY | Airport Facility Maintenance | 2017 | - | - | 925 |
| CANYON COUNTY | Nampa | AERO, NAMPA, CONSTRUCT TAXIWAY | New Airport Facility | 2018 | - | - | 518 |
| CANYON COUNTY | Nampa | AERO, NAMPA, REHABILITATE TAXIWAY | Airport Facility Maintenance | 2015 | - | - | 818 |
| CANYON COUNTY | Nampa | AERO, NAMPA, REHABILITATE TAXIWAY, APRON | Airport Facility Maintenance | 2017 | - | - | 167 |
| CANYON COUNTY | Parma | AERO, PARMA, PAVEMENT REHABILITATION | New Airport Facility | 2015 | - | - | 30 |
| ELMORE COUNTY | Glenns Ferry | AERO, GLENNS FERRY, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2015 | - | - | 25 |
| ELMORE COUNTY | Glenns Ferry | AERO, GLENNS FERRY, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2017 | - | - | 50 |
| ELMORE COUNTY | Mountain Home | AERO, MOUNTAIN HOME, RUNWAY - TAXIWAY REHABILITATION | Airport Facility Maintenance | 2014 | - | - | 2,642 |
| ELMORE COUNTY | Mountain Home | AERO, MOUNTAIN HOME, APRON REHABILITATION | Airport Facility Maintenance | 2015 | - | - | 825 |
| GEM COUNTY | Emmett | AERO, EMMETT, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2015 | - | - | 40 |
| OWYHEE COUNTY | Homedale | AERO, HOMEDALE, CONSTRUCT TAXIWAY | New Airport Facility | 2014 | - | - | 100 |
| OWYHEE COUNTY | Homedale | AERO, HOMEDALE, INSTALL SEG. CIRCLE, REMOVE OBSTRUCTIONS | New Airport Facility | 2015 | - | - | 100 |
| OWYHEE COUNTY | Homedale | AERO, HOMEDALE, REHABILITATE RUNWAY, APRON | Airport Facility Maintenance | 2014 | - | - | 250 |
| OWYHEE COUNTY | Homedale | AERO, HOMEDALE, REHABILITATE RUNWAY | Airport Facility Maintenance | 2017 | - | - | 300 |
| OWYHEE COUNTY | Murphy | AERO, MURPHY, REHAB RUNWAY, TAXIWAY, AND APRON | Airport Facility Maintenance | 2016 | - | - | 23 |
| PAYETTE COUNTY | Payette | AERO, PAYETTE, REHAB. APRON | New Airport Facility | 2014 | - | - | 40 |
| VALLEY COUNTY | Cascade | AERO, CASCADE, REHABILITATE TAXIWAY | Airport Facility Maintenance | 2014 | - | - | 167 |
| VALLEY COUNTY | Cascade | AERO, CASCADE, REHABILITATE TAXIWAY | Airport Facility Maintenance | 2015 | - | - | 322 |
| VALLEY COUNTY | Cascade | AERO, CASCADE, REHABILITATE APRON | Airport Facility Maintenance | 2016 | - | - | 1,111 |
| VALLEY COUNTY | Cascade | AERO, CASCADE, MASTER PLAN | Airport Planning | 2017 | - | - | 111 |
| VALLEY COUNTY | Donnelly | AERO, DONNELLY, REHAB RUNWAY, TAXIWAY, AND APRON | Airport Facility Maintenance | 2016 | - | - | 23 |
| VALLEY COUNTY | McCall | AERO, MCCALL, CONSTRUCT TAXIWAY | New Airport Facility | 2014 | - | - | 167 |
| VALLEY COUNTY | McCall | AERO, MCCALL, CONSTRUCT TAXIWAY | New Airport Facility | 2015 | - | - | 2,816 |
| VALLEY COUNTY | McCall | AERO, MCCALL, INSTALL FENCE | New Airport Facility | 2016 | - | - | 556 |
| VALLEY COUNTY | McCall | AERO, MCCALL, EXTEND RUNWAY | New Airport Facility | 2018 | - | - | 1,278 |
| VALLEY COUNTY | McCall | AERO, MCCALL, REHABILITATE RUNWAY AND APRON | Airport Facility Maintenance | 2015 | - | _ | 1.667 |

District 3 Aeronautics Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

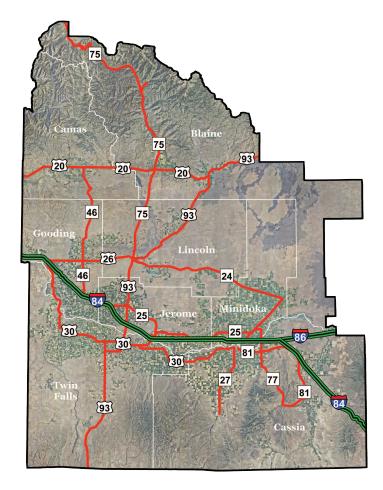
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Scheduled Costs (Dollars in Thousands with Match) | | | |
|-------------------|---------|--|------------------------------|---|-------------|--------------|--------------|
| | | | | Year | Development | Right-Of-Way | Construction |
| VALLEY COUNTY | McCall | AERO, MCCALL, REPLACE BEACON, UPGRADE SRE | Airport Facility Maintenance | 2017 | - | = | 612 |
| VALLEY COUNTY | McCall | AERO, MCCALL, MASTER PLAN, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2016 | - | = | 606 |
| WASHINGTON COUNTY | Midvale | AERO, MIDVALE, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2014 | - | = | 30 |
| WASHINGTON COUNTY | Midvale | AERO, MIDVALE, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2017 | - | = | 20 |
| WASHINGTON COUNTY | Weiser | AERO, WEISER, ACQUIRE LAND, ENVIRONMENTAL ASSESSMENT | New Airport Facility | 2015 | - | = | 667 |
| WASHINGTON COUNTY | Weiser | AERO, WEISER, CONSTRUCT TAXIWAY, INSTALL FENCING | New Airport Facility | 2016 | - | = | 409 |
| WASHINGTON COUNTY | Weiser | AERO, WEISER, SRE BLDG | New Airport Facility | 2018 | - | = | 56 |
| WASHINGTON COUNTY | Weiser | AERO, WEISER, REPLACE WIND CONE | Airport Facility Maintenance | 2016 | - | = | 10 |
| WASHINGTON COUNTY | Weiser | AERO, WEISER, REHABILITATE RUNWAY | Airport Facility Maintenance | 2017 | - | - | 167 |
| WASHINGTON COUNTY | Weiser | AERO, WEISER, MASTER PLAN | Airport Planning | 2014 | - | - | 175 |

Report Sums - 42,783



PROJECT LISTS

Five-Year Transportation Investment Plan



District 4 has eight counties (Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, and Twin Falls), is a rural agricultural area, the world's largest producer of Rainbow Trout, and is home to the Sawtooth National Recreation Area.

The district varies from mountains in the north to high desert in the south, and is home to approximately 186,000 residents (12% of the state's total population).

District 4

Devin O. Rigby, District Engineer 216 S. Date Street P.O. Box 2-A Shoshone, Idaho 83352-0820 (208) 886-7800 District 4 Board Member Jim Kempton Albion

• Land area: 11,572 sq. miles

• Lane miles: 2,427

Centerline miles: 967

• Bridges: 296

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands w | vith Match) |
|-----------------------|------------|---|------------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| BLAINE COUNTY | | SH 75, BIG WOOD RV BR TO ALEXANDER ROSS, BLAINE CO | Pavement Preservation | 2015 | 51 | = | 1,881 |
| BLAINE COUNTY | | SH 75, RICHFIELD CNL TO TIMMERMAN RA | Pavement Preservation | 2017 | 100 | = | 2,888 |
| BLAINE COUNTY | | US 20, TIMMERMAN JCT TO PICABO, BRIDGE DECK REHAB | Bridge Preservation | 2016 | 30 | = | 728 |
| BLAINE COUNTY | | US 93, LITTLE WOOD RV BR REPAIRS | Bridge Preservation | 2016 | 186 | = | 1,179 |
| BLAINE COUNTY | | SH 75, FY15 6 ADA RAMPS, BLAINE CO | Systems Support | 2015 | - | = | 14 |
| BLAINE COUNTY | | US 20, BIG WOOD RV BR, BLAINE CO | Bridge Replacement | 2018 | 350 | 200 | 4,600 |
| BLAINE COUNTY | | US 20, JCT SH 75, TIMMERMAN STUDY | Safety | 2017 | 152 | = | = |
| BLAINE COUNTY | | SH 75, KETCHUM-CHALLIS; PEBBLE BEACH STG (FH 26) | Restoration | 2016 | 849 | - | - |
| BLAINE COUNTY | | SH 75, KETCHUM-CHALLIS; PEBBLE BEACH STG (FH 26) | Federal Lands Access Program | 2016 | - | - | 4,600 |
| BLAINE COUNTY | | STC-2822, W GLENDALE RD & CNL BR, BLAINE CO | STP - Local Rural | PREL | 335 | 40 | 2,000 |
| BLAINE COUNTY | Bellevue | STC-2810, GANNETT PICABO RD SAFETY AUDIT, BLAINE CO | Safety, Local | 2015 | 3 | - | 35 |
| BLAINE COUNTY | Bellevue | STC-8049, BROADFORD RD, BELLEVUE | STP - Local Urban | PREL | - | - | 1,224 |
| BLAINE COUNTY | Ketchum | OFFSYS, ADAMS GULCH RD, BIG WOOD RV BR, KETCHUM | Bridge - Off System (L) | 2017 | - | 204 | 1,049 |
| BLAINE COUNTY | Sun Valley | SH 75, BIG WOOD RV BR REPLACEMENT | High Priority SAFETEA-LU | 2016 | - | = | 4,247 |
| CASSIA COUNTY | | I 84, MEADOW CR TO SWEETZER, CASSIA CO | Safety | 2016 | 22 | = | 476 |
| CASSIA COUNTY | | I 86, SALT LAKE IC TO RAFT RIVER IC, WB | Restoration | 2014 | - | - | 3,543 |
| CASSIA COUNTY | | SH 81, SATELLITE POE TO J CANAL BR | Restoration | 2017 | 222 | - | 6,457 |
| CASSIA COUNTY | | I 86, RAFT RV BR, EB & WB LANES, CASSIA CO | Early Development | PREL | - | - | Unfunded |
| CASSIA COUNTY | | STC-2837, YALE RD, CASSIA CO, STG 3 | STP - Local Rural | 2017 | - | 200 | 4,149 |
| CASSIA COUNTY | Burley | US 30/SH, FY15 6 ADA RAMPS, BURLEY | Systems Support | 2015 | - | = | 8 |
| CUSTER COUNTY | | SH 75, WARM SPRINGS REALIGNMENT (FH 26) | Federal Lands Access Program | 2014 | - | = | 3,000 |
| DISTRICT 4 (No County | | STATE, FY14 D4 DISTWIDE SEALCOAT | Pavement Preservation | 2014 | - | = | 943 |
| DISTRICT 4 (No County | | STATE, FY15 D4 PAVEMENT PRESERVATION | Pavement Preservation | 2015 | 9 | = | 1,400 |
| DISTRICT 4 (No County | | STATE, FY15 D4 DISTWIDE SEALCOAT | Pavement Preservation | 2015 | - | = | 3,395 |
| DISTRICT 4 (No County | | STATE, FY16 D4 EAST DISTWIDE SEALCOAT | Pavement Preservation | 2016 | - | = | 640 |
| DISTRICT 4 (No County | | STATE, FY17 D4 DISTWIDE SEALCOAT | Pavement Preservation | 2017 | 19 | = | 2,494 |
| DISTRICT 4 (No County | | STATE, FY17 D4 MATERIAL SOURCES | Pavement Preservation | 2017 | - | = | 166 |
| DISTRICT 4 (No County | | STATE, FY18 D4 DISTWIDE SEAL COATS | Pavement Preservation | 2018 | 10 | = | 970 |
| DISTRICT 4 (No County | | STATE, DIST 4 UNALLOCATED PREVENTATIVE MAINTENANCE | Pavement Preservation | 2018 | 27 | = | 5,186 |
| DISTRICT 4 (No County | | STATE, FY14 D4 BRIDGE DECK LIFE EXTENSION | Bridge Preservation | 2014 | 10 | - | 806 |
| DISTRICT 4 (No County | | STATE, FY14 D4 DISTWIDE BRIDGE REPAIR | Bridge Preservation | 2014 | - | - | 1,213 |
| DISTRICT 4 (No County | | STATE, FY16 D4 SOUTH DISTWIDE BRIDGE REPAIR | Bridge Preservation | 2016 | 41 | - | 617 |
| DISTRICT 4 (No County | | STATE, FY18 D4 DISTWIDE BRIDGE PRESENTATION | Bridge Preservation | 2018 | 115 | - | 1,650 |
| DISTRICT 4 (No County | | STATE, FY14 D4 PRE-PROJECT PLANNING | Systems Planning | 2014 | 197 | - | - |
| DISTRICT 4 (No County | | STATE, FY15 D4 PRE-PROJECT PLANNING | Systems Planning | 2015 | 212 | - | - |
| DISTRICT 4 (No County | | STATE, FY16 D4 PRE-PROJECT PLANNING | Systems Planning | 2016 | 184 | - | - |
| DISTRICT 4 (No County | | STATE, FY17 D4 PRE-PROJECT PLANNING | Systems Planning | 2017 | 200 | = | - |
| DISTRICT 4 (No County | | STATE, FY18 D4 PRE-PROJECT PLANING | Systems Planning | 2018 | 200 | - | - |

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands w | vith Match) |
|-----------------------|---------|---|---------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| DISTRICT 4 (No County | | STATE, FY14 D4 DISTWIDE GUARD RAIL UPGRADE | Safety | 2014 | - | - | 261 |
| DISTRICT 4 (No County | | STATE, FY14 D4 ISP WORKZONE PATROL | Safety | 2014 | - | = | 42 |
| DISTRICT 4 (No County | | STATE, FY14 D4 DISTWIDE SIGNAL UPGRADES | Safety | 2014 | - | = | 274 |
| DISTRICT 4 (No County | | STATE, FY15 D4 GUARDRAIL UPGRADE | Safety | 2015 | - | = | 367 |
| DISTRICT 4 (No County | | STATE, FY15 D4 ISP WORKZONE PATROL | Safety | 2015 | - | = | 97 |
| DISTRICT 4 (No County | | STATE, FY16 D4 ISP WORKZONE PATROL | Safety | 2016 | - | = | 60 |
| DISTRICT 4 (No County | | STATE, FY16 D4 SIGN UPGRADES | Safety | 2016 | 5 | = | 96 |
| DISTRICT 4 (No County | | STATE, FY16 D4 DISTWIDE GUARDRAIL | Safety | 2016 | 5 | = | 107 |
| DISTRICT 4 (No County | | STATE, FY16 D4 DISTWIDE SIGNAL UPGRADES | Safety | 2016 | 57 | 27 | 669 |
| DISTRICT 4 (No County | | STATE, FY17 D4 DISTWIDE SIGNAL UPGRADES | Safety | 2017 | 30 | 50 | 370 |
| DISTRICT 4 (No County | | STATE, FY17 D4 GUARDRAIL UPGRADE | Safety | 2017 | 20 | - | 267 |
| DISTRICT 4 (No County | | STATE, FY17 D4 ISP WORKZONE PATROL | Safety | 2017 | - | - | 60 |
| DISTRICT 4 (No County | | STATE, FY18 D4 ISP WORKZONE PATROL | Safety | 2018 | 15 | - | 15 |
| DISTRICT 4 (No County | | STATE, FY18 D4 DISTWIDE SIGNAL UPGRADES | Safety | 2018 | 30 | - | 267 |
| DISTRICT 4 (No County | | STATE, WETLAND BANK CREDITS | Restoration | 2015 | 22 | - | - |
| DISTRICT 4 (No County | | I 84, FY17 D4 PAVEMENT STRIPING | Traffic Operations | 2017 | 20 | - | 430 |
| DISTRICT 4 (No County | | I 84, FY18 D4 PAVEMENT STRIPING | Traffic Operations | 2018 | 25 | - | 450 |
| DISTRICT 4 (No County | | LOCAL, FY15 D4 EIRR SIGNAL UPGRADES | STP Rail (Protection) (L) | 2015 | - | - | 275 |
| GOODING COUNTY | | STATE, FY16 D4 WEST DISTWIDE SEALCOAT | Pavement Preservation | 2016 | - | - | 112 |
| GOODING COUNTY | | I 84, WENDELL TO "J" COULEE CANEL BR, EB | Pavement Preservation | 2018 | 280 | - | 3,269 |
| GOODING COUNTY | | I 84, W BLISS IC #137 TO E BLISS IC #141, EB | Pavement Preservation | 2018 | 110 | - | 1,265 |
| GOODING COUNTY | | I 84, E BLISS IC #144 TO MP149.5, EB | Pavement Preservation | 2018 | 230 | - | 3,031 |
| GOODING COUNTY | | I 84, E BLISS IC #144 TO MP149.5, WB | Pavement Preservation | 2018 | 230 | - | 3,031 |
| GOODING COUNTY | | I 84, W BLISS IC #137 TO E BLISS IC #141, WB | Pavement Preservation | 2018 | 110 | - | 1,265 |
| GOODING COUNTY | | I 84, WENDELL TO "J" COULEE CANEL BR, WB | Pavement Preservation | 2018 | 280 | - | 3,270 |
| GOODING COUNTY | | SH 46, BOB BARTON RD BRIDGE | Bridge Replacement | 2015 | 34 | - | 1,420 |
| GOODING COUNTY | | SH 46, CEDAR DRAW & W-9 CANAL BRIDGES | Bridge Replacement | 2015 | 25 | - | 1,540 |
| GOODING COUNTY | | US 30, UPRR BR MP 170.9, GOODING CO | Bridge Replacement | 2017 | 190 | 120 | 5,255 |
| GOODING COUNTY | | STC-2765, BOB BARTON RD; 1950E TO 2200E, WENDELL HD | STP - Local Rural | 2015 | - | 428 | 5,290 |
| GOODING COUNTY | Gooding | US 26, BLISS TO MALAD RV BR, GOODING CO | Pavement Preservation | 2014 | - | - | 2,874 |
| GOODING COUNTY | Gooding | US 26, MALAD RV BR TO GOODING ECL | Pavement Preservation | 2015 | 5 | - | 2,988 |
| GOODING COUNTY | Gooding | SH 46, WENDELL TO GOODING | Pavement Preservation | 2016 | - | - | 3,430 |
| GOODING COUNTY | Gooding | US 26, JCT SH 46 TRAFFIC SIGNAL, GOODING | Safety | 2014 | - | - | 627 |
| GOODING COUNTY | Heyburn | I 84, FY15 D4 PAVEMENT STRIPING | Traffic Operations | 2015 | 12 | - | 408 |
| GOODING COUNTY | Heyburn | I 84, FY16 D4 PAVEMENT STRIPING | Traffic Operations | 2016 | 10 | - | 430 |
| GOODING COUNTY | Wendell | SH 46, JCT I 84 TO WENDELL NCL | Restoration | 2015 | - | - | 1,915 |
| JEROME COUNTY | | US 93, 400 S ROAD, JEROME CO | Safety | 2017 | - | 100 | 573 |
| JEROME COUNTY | 1 | US 93, 500 SOUTH RD, JEROME CO | Safety | 2018 | 60 | | 534 |

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands v | vith Match) |
|-------------------|------------|---|-------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| JEROME COUNTY | | US 93, 200 NORTH RD, JEROME CO | Safety | 2018 | 55 | = | 649 |
| JEROME COUNTY | | US 93, BARRYMORE, CORRIDOR ACCESS MANAGEMENT | Restoration | 2014 | - | = | 97 |
| JEROME COUNTY | | I 84, NORTHSIDE CNL TO IC #201, EB | Restoration | 2016 | 200 | = | 6,612 |
| JEROME COUNTY | | US 93, 400 S ROAD, JEROME CO | Restoration | 2017 | 197 | = | 5,503 |
| JEROME COUNTY | | US 93, 200 S RD LEFT TURN LN, JEROME CO | Early Development | PREL | - | - | Unfunded |
| JEROME COUNTY | | STC-2754, GOLF COURSE RD SAFETY IMPR, JEROME HD | Safety, Local | 2014 | - | = | 106 |
| JEROME COUNTY | | STC-2755, 200 N RD; 500 W TO US 93, JEROME CO | Safety, Local | 2015 | 3 | - | 14 |
| JEROME COUNTY | | STC-2753, 300 N RD @ 95 EAST, JEROME HD | Safety, Local | 2016 | 48 | = | 196 |
| JEROME COUNTY | Shoshone | US 93, SHOSHONE, SOUTH CORRIDOR ACCESS MANAGEMENT | Restoration | 2014 | - | = | 194 |
| LINCOLN COUNTY | | US 93, SHOSHONE TO CAREY; BRIDGE DECK REHAB | Bridge Preservation | 2016 | 64 | = | 786 |
| LINCOLN COUNTY | Shoshone | SH 75, FY15 10 ADA RAMPS, SHOSHONE | Systems Support | 2015 | - | = | 25 |
| LINCOLN COUNTY | Shoshone | US 26, GOODING TO SHOSHONE | Restoration | 2017 | 287 | = | 8,432 |
| LINCOLN COUNTY | Shoshone | OFFSYS, N GRAPE ST BR, SHOSHONE | Bridge - Off System (L) | 2015 | - | 100 | 1,333 |
| MINIDOKA COUNTY | | SH 24, MP 18 TO MP 32, MINIDOKA CO | Pavement Preservation | 2014 | 85 | = | 2,112 |
| MINIDOKA COUNTY | | SH 24, CITY STREETS NR RUPERT | Pavement Preservation | 2014 | - | - | 2,363 |
| MINIDOKA COUNTY | | I 84, SNAKE RV TWIN BRIDGES WB, MINIDOKA CO | Bridge Replacement | 2015 | - | - | 17,600 |
| MINIDOKA COUNTY | | I 84, SNAKE RV TWIN BRIDGES EB, MINIDOKA CO | Bridge Replacement | 2016 | 34 | - | 16,500 |
| MINIDOKA COUNTY | Heyburn | SMA-7522, 21ST STREET RECONSTRUCTION, HEYBURN | STP - Local Urban | 2015 | - | - | 2,143 |
| MINIDOKA COUNTY | Rupert | SH 24, NCL RUPERT TO B-2 CANAL | Restoration | 2016 | - | - | 1,801 |
| ONEIDA COUNTY | | I 84, JUNIPER RA TO UT/ID ST LN, WB | Pavement Preservation | 2016 | - | = | 3,496 |
| ONEIDA COUNTY | | I 84, JUNIPER RA TO UT/ID ST LN, EB | Pavement Preservation | 2016 | - | = | 3,496 |
| TWIN FALLS COUNTY | | SH 46, KEN CURTIS SNAKE RV BR | Bridge Preservation | 2015 | 30 | = | 534 |
| TWIN FALLS COUNTY | | US 93, PERRINE BR REPAIR | Bridge Preservation | 2017 | 95 | = | 2,231 |
| TWIN FALLS COUNTY | | US 30, 3400 E RD TURN LANE, TWIN FALLS CO | Safety | 2014 | - | = | 294 |
| TWIN FALLS COUNTY | | US 30, E 4000 NORTH RD, TWIN FALLS CO | Safety | 2018 | 40 | = | 487 |
| TWIN FALLS COUNTY | | STC-2752, 3900 N ROADWAY IMPR, TWIN FALLS HD | Safety, Local | 2014 | - | = | 6 |
| TWIN FALLS COUNTY | | STC-2752, 3900 N INT IMPR, TWIN FALLS HD | Safety, Local | 2014 | - | = | 10 |
| TWIN FALLS COUNTY | | STC-2715, 4100 N INT IMPR, FILER HD | Safety, Local | 2014 | - | = | 10 |
| TWIN FALLS COUNTY | | STC-2722, 4100 N SAFETY IMPR, BUHL HD | Safety, Local | 2014 | - | = | 149 |
| TWIN FALLS COUNTY | | SMA-0036, US 30 & 3900N FLASHING BEACONS, TWIN FALLS CO | Safety, Local | 2015 | 5 | - | 25 |
| TWIN FALLS COUNTY | Hansen | US 30, 4TH ST TO 3850E RD, HANSEN | Pavement Preservation | 2014 | - | 10 | 1,422 |
| TWIN FALLS COUNTY | Hollister | US 93, DEEP CR TO NCL HOLLISTER | Restoration | 2017 | 400 | - | 8,070 |
| TWIN FALLS COUNTY | Twin Falls | US 30/93, FY15 11 ADA RAMPS, TWIN FALLS | Systems Support | 2015 | - | - | 60 |
| TWIN FALLS COUNTY | Twin Falls | LOCAL, POLELINE RD & EASTLAND DR, TWIN FALLS | Safety, Local | 2014 | - | - | 203 |
| TWIN FALLS COUNTY | Twin Falls | LOCAL, FALLS AVE INT IMPR, TWIN FALLS | Safety, Local | 2014 | - | - | 5 |
| TWIN FALLS COUNTY | Twin Falls | SMA-7122, ADDISON AVE & CARRIAGE LN, TWIN FALLS | Safety, Local | 2014 | - | - | 335 |
| TWIN FALLS COUNTY | Twin Falls | STC-2713, 3700 N RD INTERSECTIONS; US 93 TO KIMBERLY | Safety, Local | 2015 | 3 | - | 15 |
| TWIN FALLS COUNTY | Twin Falls | OFFSYS, CHENEY DR; WASHINGTON ST to N COLLEGE RD, CSI | Appropriation Earmarks | 2014 | - | - | 442 |

FY 2014 - 2018 ITIP

| | | | | Schedul | Scheduled Costs (Dollars in Thousands with Match) | | | |
|-------------------|------------|---|-----------------------|---------|---|--------------|--------------|--|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction | |
| TWIN FALLS COUNTY | Twin Falls | OFFSYS, CHENEY DR; WASHINGTON ST to N COLLEGE RD, CSI | Non-Participating (L) | 2014 | - | - | 1,661 | |

Report Sums 6,875 1,479 197,609

District 4 Public Transit Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| | | | | Scheduled Costs (Dollars in Thousands FA Only) | | | | |
|-------------------|------|---|------------|--|-------------|--------------|--------------|--|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction | |
| BLAINE COUNTY | | 4A.L035, BLAINE,CAMAS,&LINCOLN COUNTIES, DEVIATED FIXED RTE | Operations | 2014 | - | - | 79 | |
| BLAINE COUNTY | | 4A.L035, BLAINE, CAMAS, AND LINCOLN COUNITES, FIXED ROUTE | Operations | 2014 | - | - | 706 | |
| TWIN FALLS COUNTY | | 4C.L005, LINC, CAPITAL PURCHASES, USER-SIDE SUBSIDIES, TAXI | Operations | 2014 | - | - | 36 | |
| TWIN FALLS COUNTY | | 4B.L001, DEMAND RESPONSE, TWIN FALLS & JEROME COUNTIES | Operations | 2014 | - | - | 471 | |
| TWIN FALLS COUNTY | | 4B.L001, LINC, CAPITAL PURCHASES, USER-SIDE SUBSIDIES, TAXI | Operations | 2014 | - | - | 100 | |

Report Sums - 1,392

District 4 Aeronautics Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

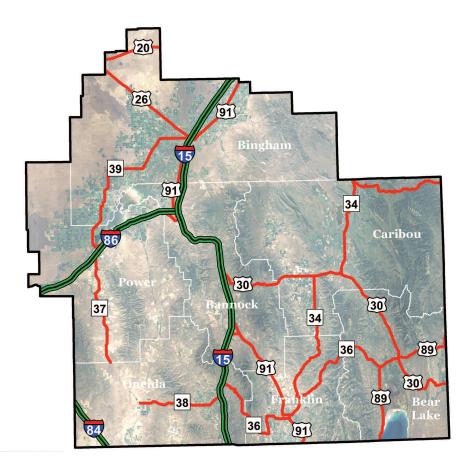
| | | | | Scheduled Costs (Dollars in Thousands with Match) | | | | |
|-------------------|------------|---|------------------------------|---|-------------|--------------|--------------|--|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction | |
| BLAINE COUNTY | Carey | AERO, CAREY, APRON | New Airport Facility | 2014 | - | - | 10 | |
| BLAINE COUNTY | Carey | AERO, CAREY, PERIMETER FENCING | New Airport Facility | 2016 | - | - | 7 | |
| BLAINE COUNTY | Hailey | AERO, HAILEY, CONSTRUCT NEW AIRPORT | New Airport Facility | 2014 | - | - | 27,733 | |
| BLAINE COUNTY | Hailey | AERO, HAILEY, CONSTRUCT NEW AIRPORT | New Airport Facility | 2015 | - | - | 27,733 | |
| BLAINE COUNTY | Hailey | AERO, HAILEY, CONSTRUCT NEW AIRPORT | New Airport Facility | 2016 | - | - | 2,773 | |
| CAMAS COUNTY | Fairfield | AERO, FAIRFIELD, REHAB RUNWAY, TAXIWAY, AND APRON | Airport Facility Maintenance | 2017 | - | - | 23 | |
| CASSIA COUNTY | Burley | AERO, BURLEY, LAND ACQUISITION | New Airport Facility | 2017 | - | - | 6,511 | |
| CASSIA COUNTY | Burley | AERO, BURLEY, CONSTRUCT RUNWAY | New Airport Facility | 2018 | - | - | 556 | |
| CASSIA COUNTY | Burley | AERO, BURLEY, REHABILITATE RUNWAY | Airport Facility Maintenance | 2014 | - | - | 333 | |
| CASSIA COUNTY | Burley | AERO, BURLEY, MASTER PLAN | Airport Planning | 2015 | - | - | 167 | |
| CASSIA COUNTY | Burley | AERO, BURLEY, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2016 | - | - | 167 | |
| CASSIA COUNTY | Oakley | AERO, OAKLEY, REHAB RUNWAY, TAXIWAY, AND APRON | Airport Facility Maintenance | 2017 | - | - | 23 | |
| GOODING COUNTY | Gooding | AERO, GOODING, CONSTRUCT RUNWAY | New Airport Facility | 2016 | - | - | 83 | |
| GOODING COUNTY | Gooding | AERO, GOODING, CONSTRUCT RUNWAY, FENCING | New Airport Facility | 2017 | - | - | 730 | |
| GOODING COUNTY | Gooding | AERO, GOODING, REHAB. RW, TW, AND APRON | Airport Facility Maintenance | 2014 | - | - | 330 | |
| GOODING COUNTY | Gooding | AERO, GOODING, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2015 | - | - | 116 | |
| EROME COUNTY | Hazelton | AERO, HAZELTON, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2015 | - | - | 50 | |
| EROME COUNTY | Jerome | AERO, JEROME, REHABILITATE TAXIWAY, APRON | Airport Facility Maintenance | 2015 | - | - | 1,778 | |
| EROME COUNTY | Jerome | AERO, JEROME, REHABILITATE TAXIWAY | Airport Facility Maintenance | 2016 | - | - | 1,778 | |
| EROME COUNTY | Jerome | AERO, JEROME, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2018 | - | - | 111 | |
| WIN FALLS COUNTY | Buhl | AERO, BUHL, LAND ACQUISITION | New Airport Facility | 2016 | - | - | 111 | |
| WIN FALLS COUNTY | Buhl | AERO, BUHL, CONSTRUCT TAXIWAY | New Airport Facility | 2018 | - | - | 244 | |
| WIN FALLS COUNTY | Buhl | AERO, BUHL, REHAB RUNWAY, TAXIWAY, APRON | Airport Facility Maintenance | 2014 | - | - | 282 | |
| WIN FALLS COUNTY | Buhl | AERO, BUHL, REHABILITATE RUNWAY | Airport Facility Maintenance | 2018 | - | - | 106 | |
| WIN FALLS COUNTY | Buhl | AERO, BUHL, ENVIRONMENTAL ASSESSMENT/EIS/UPDATE | Airport Planning | 2016 | - | - | 81 | |
| WIN FALLS COUNTY | Twin Falls | AERO, TWIN FALLS, ACQUIRE LAND, SRE, BEACON, TAXIWAY | New Airport Facility | 2014 | - | - | 1,567 | |
| WIN FALLS COUNTY | Twin Falls | AERO, TWIN FALLS, NEW ARFF VEHICLE | New Airport Facility | 2015 | - | - | 350 | |
| WIN FALLS COUNTY | Twin Falls | AERO, TWIN FALLS, CONSTRUCT RUNWAY | New Airport Facility | 2016 | - | - | 1,067 | |
| WIN FALLS COUNTY | Twin Falls | AERO, TWIN FALLS, CONSTRUCT RUNWAY | New Airport Facility | 2017 | - | - | 1,100 | |
| WIN FALLS COUNTY | Twin Falls | AERO, TWIN FALLS, REHABILITATE RUNWAY, IMPROVE TERMINAL | Airport Facility Maintenance | 2014 | - | - | 3,450 | |
| WIN FALLS COUNTY | Twin Falls | AERO, TWIN FALLS, REHABILITATE RUNWAY | Airport Facility Maintenance | 2016 | - | - | 1,000 | |
| WIN FALLS COUNTY | Twin Falls | AERO, TWIN FALLS, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2015 | - | - | 1,973 | |
| TWIN FALLS COUNTY | Twin Falls | AERO, TWIN FALLS, PCI STUDY | Airport Planning | 2017 | - | - | 4,413 | |

Report Sums - - 86,756



PROJECT LISTS

Five-Year Transportation Investment Plan



District 5

Ed Bala, District Engineer 5151 S. Fifth Avenue P.O. Box 4700 Pocatello, Idaho 83205-4700 (208) 239-3300 District 5 Board Member Dwight Horsch Pocatello

Land area: 9,491 square miles

• Lane miles: 1,886

Centerline miles: 710

• Bridges: 321

District 5 has seven counties (Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, and Power), and is home to the Potato Capitol of the World—Blackfoot, Idaho.

The district's terrain includes fertile agricultural land, high desert, and aspen-covered mountains. District 5 is home to approximately 212,000 residents (14% of the state's total population).

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands v | vith Match) |
|------------------|-----------|--|-------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| BANNOCK COUNTY | | I 15, DOWNEY RD OPASS IC #31 TO NB ON RAMP IC #36 | Pavement Preservation | 2016 | 50 | - | 485 |
| BANNOCK COUNTY | | US 30, JCT I 15 B TO OLD OREGON TRAIL RD | Pavement Preservation | 2018 | 37 | - | 485 |
| BANNOCK COUNTY | | US 91, TYHEE WASTEWAY CNL BR, BANNOCK CO | Bridge Replacement | 2014 | - | - | 460 |
| BANNOCK COUNTY | | US 91, PINE LATERAL CNL BR, BANNOCK CO | Bridge Replacement | 2014 | - | - | 683 |
| BANNOCK COUNTY | | STATE, YELLOWSTONE CORRIDOR PLAN | Systems Planning | 2015 | - | - | 200 |
| BANNOCK COUNTY | | STATE, FY18 D5 GUARDRAIL; POCATELLO TO INKOM | Safety | 2018 | 10 | - | 194 |
| BANNOCK COUNTY | | I 15, FORT HALL BDRY TO BURNS RD OPASS | Restoration | 2016 | 40 | - | 5,253 |
| BANNOCK COUNTY | | OFFSYS, LITTLE INDIAN RD RECNSTRCTN, FORT HALL RSV | Public Lands (L) | 2014 | - | = | 1,000 |
| BANNOCK COUNTY | | LOCAL, FY14 BTPO METRO PLANNING | Metro Planning | 2014 | - | = | 148 |
| BANNOCK COUNTY | | LOCAL, FY15 BTPO METRO PLANNING | Metro Planning | 2015 | - | = | 157 |
| BANNOCK COUNTY | | LOCAL, FY16 BTPO METRO PLANNING | Metro Planning | 2016 | - | - | 157 |
| BANNOCK COUNTY | | LOCAL, FY18 BTPO METRO PLANNING | Metro Planning | 2018 | - | - | 157 |
| BANNOCK COUNTY | Arimo | I 15, ARIMO CL TO McCAMMON IC | Restoration | 2018 | 900 | - | 8,730 |
| BANNOCK COUNTY | Chubbuck | SMA-7031, INT HAWTHORNE & W QUINN RDS, CHUBBUCK | STP - Local Urban | PREL | - | - | 1,092 |
| BANNOCK COUNTY | Inkom | I 15B, IC # 57 TO SORELLE RD, INKOM | Pavement Preservation | 2014 | - | - | 94 |
| BANNOCK COUNTY | Inkom | I 15, IC # 47 TO IC # 67, BANNOCK CO | Pavement Preservation | 2015 | - | - | 1,518 |
| BANNOCK COUNTY | McCammon | I 15B, IC # 44 TO NCL, McCAMMON | Pavement Preservation | 2014 | - | - | 145 |
| BANNOCK COUNTY | Pocatello | I 15B, FY15 5 ADA RAMPS, POCATELLO | Systems Support | 2015 | - | - | 28 |
| BANNOCK COUNTY | Pocatello | I 15B, INT 5TH AVE & CARTER SIGNAL, POCATELLO | Safety | 2014 | - | - | 437 |
| BANNOCK COUNTY | Pocatello | US 91, YELLOWSTONE AVE & PEARL ST, POCATELLO | Safety | 2014 | - | = | 437 |
| BANNOCK COUNTY | Pocatello | I 15B, E ALAMEDA RD & YELLOWSTONE AVE MEDIANS | Safety | 2018 | 130 | = | 1,261 |
| BANNOCK COUNTY | Pocatello | US 91, YELLOWSTONE AVE; ALAMEDA TO FLANDRO, Pocatell | Restoration | 2014 | - | = | 5,047 |
| BANNOCK COUNTY | Pocatello | I 86, D5 BRIDGE REHABS | Restoration | 2014 | - | = | 2,511 |
| BANNOCK COUNTY | Pocatello | I 15B, YELLOWSTONE AVE; CEDAR TO ALAMEDA, Pocatello | Restoration | 2014 | - | = | 1,138 |
| BANNOCK COUNTY | Pocatello | US 91, FLANDRO TO POLELINE, Pocatello/Chubbuck | Restoration | 2016 | 285 | = | 2,497 |
| BANNOCK COUNTY | Pocatello | I 15B, INT ALAMEDA RD & JEFFERSON, POCATELLO | Restoration | 2017 | - | = | 1,000 |
| BANNOCK COUNTY | Pocatello | STP-7151, INT BENTON ST & 2ND AVE, POCATELLO | Safety, Local | 2015 | 23 | = | 190 |
| BANNOCK COUNTY | Pocatello | STC-7271, CHEYENNE SOUTH VALLEY CONNECTOR, POCATELLO | STP - Local Urban | 2014 | - | = | 2,750 |
| BANNOCK COUNTY | Pocatello | I 15B, INT ALAMEDA RD & JEFFERSON, POCATELLO | STP - Local Urban | 2017 | - | 1,020 | 1,379 |
| BANNOCK COUNTY | Pocatello | STP-7341, CENTER ST RR BR UPASS, POCATELLO | STP - Local Urban | PREL | - | - | 1,529 |
| BANNOCK COUNTY | Pocatello | STP-7151, BENTON ST BR, POCATELLO | Bridge - Local | 2017 | - | - | 3,385 |
| BANNOCK COUNTY | Pocatello | OFFSYS, PORTNEUF RV LEWIS ST BRIDGE | Bridge - Off System (L) | 2017 | - | - | 1,006 |
| BANNOCK COUNTY | Pocatello | STC-7271, CHEYENNE SOUTH VALLEY CONNECTOR, POCATELLO | Appropriation Earmarks | 2014 | - | - | 988 |
| BANNOCK COUNTY | Pocatello | STC-7271, CHEYENNE SOUTH VALLEY CONNECTOR, POCATELLO | Demonstration (L) | 2014 | - | - | 4,424 |
| BANNOCK COUNTY | Pocatello | STC-7271, CHEYENNE SOUTH VALLEY CONNECTOR, POCATELLO | Other (L) | 2014 | - | - | 1,305 |
| BANNOCK COUNTY | Pocatello | LOCAL, FY17 BTPO METRO PLANNING | Metro Planning | 2017 | - | - | 157 |
| BEAR LAKE COUNTY | | US 89, GENEVA TO WY ST LN, BEAR LAKE CO | Pavement Preservation | 2017 | 16 | - | 156 |
| BEAR LAKE COUNTY | 1 | US 30, PEGRAM RD TO WY ST LN, BEAR LAKE CO | Pavement Preservation | 2018 | 34 | | 527 |

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollars | s in Thousands v | vith Match) |
|-----------------------|--------------|--|-----------------------|---------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| BEAR LAKE COUNTY | | US 89, OVID CR EAST BR, BEAR LAKE CO | Bridge Replacement | 2014 | - | = | 920 |
| BEAR LAKE COUNTY | | US 89, DINGLE POND MITIGATION | Restoration | 2014 | 400 | 100 | 485 |
| BEAR LAKE COUNTY | Georgetown | US 30, GEORGETOWN CR BR, BEAR LAKE CO | Bridge Rehabilitation | 2017 | 70 | = | 230 |
| BEAR LAKE COUNTY | Montpelier | US 89, 3RD ST IN MONTPELIER TO GENEVA | Pavement Preservation | 2015 | - | = | 495 |
| BEAR LAKE COUNTY | Montpelier | US 30/89, FY15 22 ADA RAMPS, MONTPELIER | Systems Support | 2015 | - | = | 50 |
| BEAR LAKE COUNTY | Montpelier | US 30, MONTPELIER SCL TO DINGLE RD | Restoration | 2014 | - | - | 2,609 |
| BINGHAM COUNTY | | US 91, FERRY BUTTE RD TO JCT I 15, BINGHAM CO | Pavement Preservation | 2014 | - | - | 74 |
| BINGHAM COUNTY | | I 15B, S OF BLACKFOOT IC #89 TO FORT HALL BDRY | Pavement Preservation | 2014 | - | - | 91 |
| BINGHAM COUNTY | | SH 39, SHEEP TRAIL RD TO RIVERSIDE WCL, BINGHAM CO | Pavement Preservation | 2014 | - | - | 178 |
| BINGHAM COUNTY | | SH 39, STERLING RD TO MP 35.2, BINGHAM CO | Pavement Preservation | 2016 | 42 | - | 412 |
| BINGHAM COUNTY | | I 15, LAVA SLIDE TO BASELINE RD, BINGHAM CO | Pavement Preservation | 2016 | 40 | - | 403 |
| BINGHAM COUNTY | | US 91, CORBETT SLOUGH CNL BR, BINGHAM CO | Bridge Replacement | 2014 | - | - | 460 |
| BINGHAM COUNTY | | I 15, ROSE RD IC, BINGHAM CO | Bridge Replacement | 2018 | 400 | 700 | 9,600 |
| BINGHAM COUNTY | | US 26, PEOPLES CANAL MP 300.7, BINGHAM CO | Bridge Replacement | 2018 | 80 | - | 700 |
| BINGHAM COUNTY | | SH 39, PEOPLES CANAL MP 45.4, BINGHAM CO | Bridge Replacement | 2018 | 150 | - | 600 |
| BINGHAM COUNTY | | SH 39, THOMAS RD, LEFT TURN LANE WB, BINGHAM CO | Safety | 2014 | - | - | 388 |
| BINGHAM COUNTY | | SH 39, TREGO RD, LEFT TURN LANE EB, BINGHAM CO | Safety | 2016 | 36 | - | 388 |
| BINGHAM COUNTY | | US 91, INT HANSEN LN, BLACKFOOT | Safety | 2018 | 65 | - | 627 |
| BINGHAM COUNTY | | I 15, SAND RD UPASS TO IC #89, BINGHAM CO | Restoration | 2017 | 500 | - | 5,592 |
| BINGHAM COUNTY | | US 91, SHELLEY NCL TO YORK RD | Early Development | PREL | - | - | Unfunded |
| BINGHAM COUNTY | | OFFSYS, CINDER BUTTE CURVES ROAD EDGE, BINGHAM CO | Safety, Local | 2015 | 57 | - | 179 |
| BINGHAM COUNTY | | LOCAL, CURVE WARNING SIGNS, BLACKFOOT TO SHELLEY | Safety, Local | 2015 | 20 | - | 113 |
| BINGHAM COUNTY | | SMA-7531, GROVELAND RD; SH 39 TO US 26/PIONEER RD | STP - Local Rural | 2018 | - | 234 | 2,932 |
| BINGHAM COUNTY | Blackfoot | US 91, N MAIN ST; BRIDGE ST TO WOOTON WAY | Pavement Preservation | 2016 | 57 | - | 548 |
| BINGHAM COUNTY | Blackfoot | I 15B, FORT HALL BDRY TO S MAIN & W BRIDGE ST | Pavement Preservation | 2016 | 70 | - | 797 |
| BINGHAM COUNTY | Blackfoot | US 91, BRIDGE ST TO BLACKFOOT NCL | Pavement Preservation | 2018 | 20 | - | 199 |
| CARIBOU COUNTY | | SH 34, HENRY CUTOFF RD TO TIN CUP CR BR | Pavement Preservation | 2018 | 77 | - | 749 |
| CARIBOU COUNTY | | STC-1775, TURNER RD PENSTOCK BR, CARIBOU CO | Bridge - Local | 2018 | 316 | - | 1,259 |
| CARIBOU COUNTY | Soda Springs | SH 34, N HOOPER AVE & 3RD ST TO BLACKFOOT RV BR | Pavement Preservation | 2017 | 39 | - | 378 |
| CARIBOU COUNTY | Soda Springs | US 30, ALEXANDER TO MAIN ST, SODA SPRINGS | Pavement Preservation | 2017 | 62 | - | 2,519 |
| CARIBOU COUNTY | Soda Springs | US 30, MAIN ST TO BEG EB PASSING LNS, SODA SPRINGS | Restoration | 2017 | 400 | - | 3,880 |
| CASSIA COUNTY | | I 86, YALE RD OPASS IC #15 TO MP 26 | Restoration | 2016 | 150 | - | 1,310 |
| DISTRICT 5 (No County | | STATE, DIST 5 UNALLOCATED PREVENTATIVE MAINTENANCE | Pavement Preservation | 2018 | - | - | - |
| DISTRICT 5 (No County | | STATE, FY14 D5 BRIDGE REPAIR | Bridge Preservation | 2014 | - | - | 1,601 |
| DISTRICT 5 (No County | | STATE, FY14 D5 BRIDGE DECK LIFE EXTENSION | Bridge Preservation | 2014 | - | - | 558 |
| DISTRICT 5 (No County | | STATE, FY15 D5 BRIDGE REPAIR | Bridge Preservation | 2015 | 20 | - | 1,116 |
| DISTRICT 5 (No County | | STATE, FY15 D5 BRIDGE DECK LIFE EXTENSION | Bridge Preservation | 2015 | 10 | - | 558 |
| DISTRICT 5 (No County | 1 | STATE, FY16 D5 BRIDGE DECK LIFE EXTENSION | Bridge Preservation | 2016 | 95 | _ | 558 |

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION ROARD FOR REASONS SLICH AS FLINDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| | | | | Schedul | ed Costs (Dollar | s in Thousands v | vith Match) |
|-----------------------|--------------------|---|-------------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| DISTRICT 5 (No County | | STATE, FY16 D5 BRIDGE REPAIR | Bridge Preservation | 2016 | 95 | - | 1,116 |
| DISTRICT 5 (No County | | STATE, FY17 D5 BRIDGE PRESERVATION | Bridge Preservation | 2017 | 150 | - | 1,455 |
| DISTRICT 5 (No County | | STATE, FY18 D5 BRIDGE REPAIR | Bridge Preservation | 2018 | 170 | - | 2,328 |
| DISTRICT 5 (No County | | STATE, FY14 D5 PRE-PROJECT PLANNING | Systems Planning | 2014 | - | - | 200 |
| DISTRICT 5 (No County | | STATE, FY15 D5 PRE-PROJECT PLANNING | Systems Planning | 2015 | - | - | 200 |
| DISTRICT 5 (No County | | STATE, FY16 D5 DISTWIDE AERIAL PHOTOGRAPHY | Systems Planning | 2016 | - | - | 200 |
| DISTRICT 5 (No County | | STATE, FY16 D5 PRE-PROJECT PLANNING | Systems Planning | 2016 | - | - | 200 |
| DISTRICT 5 (No County | | STATE, FY17 D5 DISTWIDE AERIAL PHOTOGRAPHY | Systems Planning | 2017 | - | - | 200 |
| DISTRICT 5 (No County | | STATE, FY17 D5 PRE-PROJECT PLANNING | Systems Planning | 2017 | - | - | 200 |
| DISTRICT 5 (No County | | STATE, FY18 D5 PRE-PROJECT PLANNING | Systems Planning | 2018 | - | - | 200 |
| DISTRICT 5 (No County | | STATE, FY15 D5 TURNBAYS | Safety | 2015 | - | - | 970 |
| DISTRICT 5 (No County | | STATE, FY17 D5 DISTWIDE NHS GUARDRAIL | Safety | 2017 | 100 | - | 1,028 |
| DISTRICT 5 (No County | | STATE, FY15 D5 FENCE REPAIR | Restoration | 2015 | 10 | - | 703 |
| DISTRICT 5 (No County | | STATE, FY14 D5 PAVEMENT STRIPING | Traffic Operations | 2014 | - | - | 460 |
| DISTRICT 5 (No County | | STATE, FY15 D5 PAVEMENT STRIPING | Traffic Operations | 2015 | 40 | - | 460 |
| FRANKLIN COUNTY | | SH 34, 4800 N RD TO TREASURETON RD, FRANKLIN CO | Pavement Preservation | 2015 | - | - | 132 |
| FRANKLIN COUNTY | | SH 36, MINK CR BR, FRANKLIN CO | Bridge Replacement | 2015 | - | - | 575 |
| FRANKLIN COUNTY | | SH 36, BEAR RV BR, FRANKLIN CO | Bridge Rehabilitation | 2017 | 510 | - | 4,140 |
| FRANKLIN COUNTY | Dayton | SH 36, WESTON CL TO ONEIDA & 8TH W ST | Pavement Preservation | 2017 | 38 | - | 364 |
| FRANKLIN COUNTY | Dayton | SH 36, DAYTON RRX | STP - Rail (Protection) | 2014 | - | - | 80 |
| FRANKLIN COUNTY | Franklin | US 91, UT ST LN TO PRESTON | Pavement Preservation | 2018 | 78 | - | 760 |
| FRANKLIN COUNTY | Preston | US 91, PRESTON SCL TO JCT SH 34 | Restoration | 2014 | - | - | 1,533 |
| FRANKLIN COUNTY | Preston | STC-1739, E ONEIDA ST, PRESTON | STP - Local Rural | 2016 | - | - | 5,853 |
| ONEIDA COUNTY | | I 15, DEVILS CR TO MARSH VALLEY RD OPASS | Restoration | 2015 | 120 | - | 13,566 |
| ONEIDA COUNTY | | STC-1711, OLD HWY 191; UTAH LN TO DEVIL CR, ONEIDA CO | Safety, Local | 2015 | 3 | - | 26 |
| ONEIDA COUNTY | | STC-1701, HOLBROOK - STONE RD DELINEATORS, ONEIDA CO | Safety, Local | 2015 | 3 | - | 3 |
| ONEIDA COUNTY | | STC-1701, OLD HWY 37,THE NARROWS, ONEIDA CO | STP - Local Rural | 2015 | - | 54 | 6,265 |
| ONEIDA COUNTY | | STC-1701, OLD HWY 37,THE NARROWS, ONEIDA CO | Public Lands (L) | 2015 | 43 | 4 | 343 |
| ONEIDA COUNTY | Malad (Malad City) | SH 38, MALAD CL TO PLEASANTVIEW | Pavement Preservation | 2016 | 15 | - | 160 |
| POWER COUNTY | | LOCAL, SIGNAGE IMPR, POWER CO HD | Safety, Local | 2014 | - | = | 53 |
| POWER COUNTY | | STC-1718, ARBON VALLEY GUARDRAIL IMPR, POWER CO HD | Safety, Local | 2014 | - | - | 300 |
| POWER COUNTY | Aberdeen | SH 39, IDAHO ST TO STERLING N RD, POWER/BINGHAM CO | Pavement Preservation | 2016 | - | - | 781 |
| POWER COUNTY | American Falls | I 86B, JCT I 86 IC # 36 TO IDAHO ST, AMERICAN FALLS | Pavement Preservation | 2014 | - | - | 107 |
| POWER COUNTY | American Falls | I 86, ROCKLAND IC # 36 TO SEAGULL BAY, POWER CO | Pavement Preservation | 2018 | 110 | - | 1,067 |
| POWER COUNTY | American Falls | OFFSYS, BANNOCK AVE SIDEWALK & SR2S COOR, AMER FALLS | Safe Routes to School | 2014 | 7 | _ | 77 |

Report Sums 6,193 2,112 142,771

District 5 Public Transit Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| | | | | Sched | uled Costs (Dollars in | n Thousands | FA Only) |
|----------------|-----------|---|------------|-------|------------------------|-------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development Rig | ght-Of-Way | Construction |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY14 CAPITAL FACILITY, POCATELLO UZA | Capital | 2014 | - | - | 400 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY14 POCATELLO UZA TRANSIT CAPITAL | Capital | 2014 | - | - | 5 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY14 CAPITAL BUS SHELTER, PRT | Capital | 2014 | - | - | 100 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY15 POCATELLO UZA TRANSIT CAPITAL | Capital | 2015 | - | - | 10 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY16 POCATELLO UZA TRANSIT CAPITAL | Capital | 2016 | - | - | 8 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY17 POCATELLO UZA TRANSIT CAPITAL | Capital | 2017 | - | - | 10 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY14 POCATELLO UZA METRO PLANNING | Operations | 2014 | - | - | 39 |
| BANNOCK COUNTY | Pocatello | 5D.L016, POCATELLO REGIONAL TRANSIT, CAPITAL PURCHASES | Operations | 2014 | - | - | 48 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY14 POCATELLO UZA PREVENTIVE MAINTENANCE | Operations | 2014 | - | - | 200 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY14 POCATELLO UZA DEMAND RESPONSE OPERATIONS | Operations | 2014 | - | - | 75 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY14 POCATELLO UZA OPERATIONS | Operations | 2014 | - | - | 580 |
| BANNOCK COUNTY | Pocatello | 5A.L005, POCATELLO REGIONAL TRANSIT, DEMAND RESP/PARATRAN | Operations | 2014 | - | - | 237 |
| BANNOCK COUNTY | Pocatello | 5B.L011, POCATELLO REGIONAL TRANSIT, DEMAND RESP/PARATRAN | Operations | 2014 | - | - | 89 |
| BANNOCK COUNTY | Pocatello | 5C.L014, POCATELLO REGIONAL TRANSIT, DEMAND RESP/PARATRAN | Operations | 2014 | - | - | 135 |
| BANNOCK COUNTY | Pocatello | 5D.L015, POCATELLO REGIONAL TRANSIT, DEMAND RESP/PARATRAN | Operations | 2014 | - | - | 259 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY15 POCATELLO UZA DEMAND RESPONSE OPERATIONS | Operations | 2015 | - | - | 78 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY15 POCATELLO UZA OPERATIONS | Operations | 2015 | - | - | 580 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY15 POCATELLO UZA SECURITY | Operations | 2015 | - | - | 8 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY15 POCATELLO UZA PREVENTIVE MAINTENANCE | Operations | 2015 | - | - | 200 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY15 POCATELLO UZA METRO PLANNING | Operations | 2015 | - | - | 39 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY16 POCATELLO UZA METRO PLANNING | Operations | 2016 | - | - | 39 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY16 POCATELLO UZA OPERATIONS | Operations | 2016 | - | - | 590 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY16 POCATELLO UZA PREVENTIVE MAINTENANCE | Operations | 2016 | - | - | 210 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY16 POCATELLO UZA DEMAND RESPONSE OPERATIONS | Operations | 2016 | - | - | 80 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY17 POCATELLO UZA DEMAND RESPONSE OPERATIONS | Operations | 2017 | - | - | 73 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY17 POCATELLO UZA PREVENTIVE MAINTENANCE | Operations | 2017 | - | - | 200 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY17 POCATELLO UZA SECURITY | Operations | 2017 | - | - | 8 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY17 POCATELLO UZA METRO PLANNING | Operations | 2017 | - | - | 39 |
| BANNOCK COUNTY | Pocatello | TRANSIT, FY17 POCATELLO UZA OPERATIONS | Operations | 2017 | - | - | 590 |

Report Sums - - 4,929

District 5 Aeronautics Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

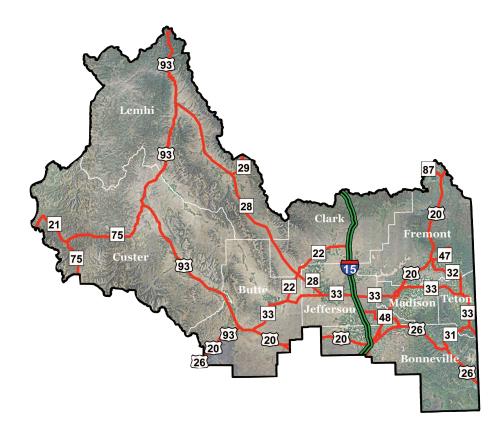
| | | | | Schedule | ed Costs (Dollars | s in Thousands v | vith Match) |
|------------------|--------------------|---|------------------------------|----------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| BANNOCK COUNTY | Downey | AERO, DOWNEY, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2014 | - | = | 24 |
| BANNOCK COUNTY | Downey | AERO, DOWNEY, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2017 | - | = | 24 |
| BANNOCK COUNTY | Pocatello | AERO, POCATELLO, CONSTRUCT TAXIWAY, INSTALL PAPI | New Airport Facility | 2015 | - | - | 836 |
| BANNOCK COUNTY | Pocatello | AERO, POCATELLO, REHAB. APRON | New Airport Facility | 2015 | - | = | 224 |
| BANNOCK COUNTY | Pocatello | AERO, POCATELLO, ACQUIRE SRE | New Airport Facility | 2016 | - | = | 130 |
| BANNOCK COUNTY | Pocatello | AERO, POCATELLO, ACQUIRE SRE | New Airport Facility | 2017 | - | = | 300 |
| BANNOCK COUNTY | Pocatello | AERO, POCATELLO, CONSTRUCT TAXIWAY | New Airport Facility | 2018 | - | = | 6,300 |
| BANNOCK COUNTY | Pocatello | AERO, POCATELLO, REHABILITATE APRON | Airport Facility Maintenance | 2014 | - | - | 1,067 |
| BANNOCK COUNTY | Pocatello | AERO, POCATELLO, REHABILITATE TAXIWAY, RELOCATE PARKING | Airport Facility Maintenance | 2016 | - | - | 686 |
| BANNOCK COUNTY | Pocatello | AERO, POCATELLO, REHABILITATE RUNWAY, RELOCATE PARKING | Airport Facility Maintenance | 2017 | - | - | 389 |
| BANNOCK COUNTY | Pocatello | AERO, POCATELLO, SMS STUDY | Airport Planning | 2016 | - | - | 250 |
| BANNOCK COUNTY | Pocatello | AERO, POCATELLO, MASTER PLAN | Airport Planning | 2017 | - | - | 300 |
| BEAR LAKE COUNTY | | AERO, BEAR LAKE, INSTALL AWOS | New Airport Facility | 2017 | - | - | 167 |
| BEAR LAKE COUNTY | | AERO, BEAR LAKE, REHABILITATE RUNWAY, TAXIWAY, APRON | Airport Facility Maintenance | 2016 | - | - | 400 |
| BEAR LAKE COUNTY | | AERO, BEAR LAKE, MASTER PLAN | Airport Planning | 2014 | - | - | 100 |
| BINGHAM COUNTY | Aberdeen | AERO, ABERDEEN, ACQUIRE LAND | New Airport Facility | 2015 | - | - | 411 |
| BINGHAM COUNTY | Aberdeen | AERO, ABERDEEN, CONSTRUCT RUNWAY, ACCESS | New Airport Facility | 2018 | - | - | 2,325 |
| BINGHAM COUNTY | Aberdeen | AERO, ABERDEEN, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2014 | - | - | 111 |
| BINGHAM COUNTY | Blackfoot | AERO, BLACKFOOT, INSTALL MITL, BEACON | New Airport Facility | 2018 | - | - | 378 |
| BINGHAM COUNTY | Blackfoot | AERO, BLACKFOOT, REHABILITATE TAXIWAY | Airport Facility Maintenance | 2016 | - | - | 528 |
| BINGHAM COUNTY | Rockford | AERO, ROCKFORD, PAVEMENT REHABILITATION | Airport Facility Maintenance | 2014 | - | - | 25 |
| CARIBOU COUNTY | Bancroft | AERO, BANCROFT, REHAB RUNWAY, TAXIWAY, AND APRON | Airport Facility Maintenance | 2016 | - | - | 23 |
| CARIBOU COUNTY | Soda Springs | AERO, SODA SPRINGS, REHABILITATE PAVEMENT | Airport Facility Maintenance | 2015 | - | - | 26 |
| CARIBOU COUNTY | Soda Springs | AERO, SODA SPRINGS, REHABILITATE PAVEMENT | Airport Facility Maintenance | 2017 | - | - | 26 |
| FRANKLIN COUNTY | Preston | AERO, PRESTON, INSTALL FENCING | New Airport Facility | 2014 | - | - | 53 |
| FRANKLIN COUNTY | Preston | AERO, PRESTON, ACQUIRE LAND | New Airport Facility | 2017 | - | - | 63 |
| FRANKLIN COUNTY | Preston | AERO, PRESTON, REHABILITATE RUNWAY, UPGRADE MIRL | Airport Facility Maintenance | 2018 | - | - | 2,364 |
| FRANKLIN COUNTY | Preston | AERO, PRESTON, ENVIRONMENTAL ASSESSMENT | Airport Planning | 2016 | - | - | 67 |
| ONEIDA COUNTY | Malad City (Malad) | AERO, MALAD CITY, LIGHTING UPGRADE | New Airport Facility | 2015 | - | - | 30 |
| POWER COUNTY | American Falls | AERO, AMERICAN FALLS, REHABILITATE PAVEMENT | Airport Facility Maintenance | 2015 | - | - | 26 |
| POWER COUNTY | American Falls | AERO, AMERICAN FALLS, REHABILITATE PAVEMENT | Airport Facility Maintenance | 2017 | _ | _ | 26 |

Report Sums - 17,679



PROJECT LISTS

Five-Year Transportation Investment Plan



District 6

Blake Rindlisbacher, District Engineer 206 N. Yellowstone Avenue P.O. Box 97 Rigby, Idaho 83442-0097 (208) 745-7781 District 6 Board Member Lee Gagner Idaho Falls

Land area: 18,588 sq. miles

• Lane miles: 2,337

Centerline miles: 992

• Bridges: 358

District 6 has nine counties (Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, and Teton), and has the country's longest main street—33 miles—in Island Park.

The terrain varies from the rugged Salmon River mountains in the north to high desert in the south, and is home to approximately 207,000 residents (13% of the state's total population).

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollars | s in Thousands w | vith Match) |
|-------------------|-------------|---|-------------------------|---------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| BONNEVILLE COUNTY | | SH 31, PINE CR BR, BONNEVILLE CO | Bridge Rehabilitation | 2014 | - | = | 2,300 |
| BONNEVILLE COUNTY | | SH 31, W PINE CR BR, BONNEVILLE CO | Bridge Replacement | 2015 | - | = | 575 |
| BONNEVILLE COUNTY | | US 26B, ENTERPRISE CANAL BR, BONNEVILLE CO | Bridge Replacement | 2016 | - | = | 445 |
| BONNEVILLE COUNTY | | STC-6859, EAGLE ROCK & ANDERSON CNL BRS, BONNEVILLE CO | Bridge - Local | 2014 | - | 102 | 1,965 |
| BONNEVILLE COUNTY | | OFFSYS, GREAT WESTERN CNL BR, BONNEVILLE CO | Bridge - Off System (L) | PREL | 205 | = | 850 |
| BONNEVILLE COUNTY | | LOCAL, FY14 BMPO METRO PLANNING | Metro Planning | 2014 | - | - | 192 |
| BONNEVILLE COUNTY | | LOCAL, FY15 BMPO METRO PLANNING | Metro Planning | 2015 | - | - | 204 |
| BONNEVILLE COUNTY | | LOCAL, FY16 BMPO METRO PLANNING | Metro Planning | 2016 | - | - | 204 |
| BONNEVILLE COUNTY | | LOCAL, FY18 BMPO METRO PLANNING | Metro Planning | 2018 | - | - | 204 |
| BONNEVILLE COUNTY | Idaho Falls | I 15, D5 TO SAGE JCT POE, BONNEVILLE CO | Pavement Preservation | 2016 | 2 | - | 4,084 |
| BONNEVILLE COUNTY | Idaho Falls | US 20, IDAHO FALLS AREA BR PRESERVATION | Bridge Preservation | 2015 | - | - | 1,673 |
| BONNEVILLE COUNTY | Idaho Falls | US 20, FY15 43 ADA RAMPS, IDAHO FALLS | Systems Support | 2015 | - | - | 60 |
| BONNEVILLE COUNTY | Idaho Falls | STATE, IDAHO FALLS STRATEGIC ARTERIAL CIS | Systems Planning | 2014 | - | - | 500 |
| BONNEVILLE COUNTY | Idaho Falls | SMA-7276, 1ST & AMMON SIGNALIZATION, IDAHO FALLS | Safety, Local | 2014 | - | = | 310 |
| BONNEVILLE COUNTY | Idaho Falls | STP-7316, INT HOLMES AVE & 1ST ST, IDAHO FALLS | Safety, Local | 2015 | 64 | = | 370 |
| BONNEVILLE COUNTY | Idaho Falls | SMA-7406, 17TH ST SAFETY AUDIT, IDAHO FALLS | Safety, Local | 2015 | 5 | - | 78 |
| BONNEVILLE COUNTY | Idaho Falls | LOCAL, IDAHO FALLS TRAFFIC SIGNAL COORDINATION STUDY | STP - Local Urban | 2014 | - | - | 281 |
| BONNEVILLE COUNTY | Idaho Falls | SMA-7406, PANCHERI DR; BELLIN RD TO SKYLINE DR, IDAHO F | STP - Local Urban | 2014 | - | - | 4,062 |
| BONNEVILLE COUNTY | Idaho Falls | SMA-7086, GRANDVIEW DR; SKYLINE DR TO SATURN AVE | STP - Local Urban | 2016 | 102 | - | 1,250 |
| BONNEVILLE COUNTY | Idaho Falls | SMA-7406, 17TH ST; HOLMES TO S WOODRUFF, IDAHO FALLS | STP - Local Urban | 2018 | 35 | - | 1,218 |
| BONNEVILLE COUNTY | Idaho Falls | LOCAL, IDAHO FALLS CITYWIDE SEALCOATS | STP - Local Urban | PREL | 12 | = | 562 |
| BONNEVILLE COUNTY | Idaho Falls | LOCAL, TWO BUS PURCHASES, IDAHO FALLS | STP - Local Urban | PREL | - | = | 163 |
| BONNEVILLE COUNTY | Idaho Falls | SMA-7406, INT E 17TH ST AND S WOODRUFF AVE, IDAHO FALLS | STP - Local Urban | PREL | 260 | = | 1,200 |
| BONNEVILLE COUNTY | Idaho Falls | LOCAL, ADA SIDEWALK IMPROVEMENTS STG 2, IDAHO FALLS | STP - Local Urban | PREL | 27 | = | 250 |
| BONNEVILLE COUNTY | Idaho Falls | SMA-7406, OLD BUTTE RD EXT; PANCHERI TO PIONEER | STP - Local Urban | PREL | 320 | 1,393 | 2,799 |
| BONNEVILLE COUNTY | Idaho Falls | LOCAL, FY17 BMPO METRO PLANNING | Metro Planning | 2017 | - | = | 204 |
| BONNEVILLE COUNTY | Rigby | US 20, JCT I 15 TO S REXBURG IC | Pavement Preservation | 2016 | 2 | = | 2,629 |
| BONNEVILLE COUNTY | Spencer | I 15, FY16 D6 PAVEMENT STRIPING | Traffic Operations | 2016 | 10 | = | 330 |
| BONNEVILLE COUNTY | Spencer | I 15, FY17 D6 PAVEMENT STRIPING | Traffic Operations | 2017 | 2 | = | 310 |
| BONNEVILLE COUNTY | Spencer | I 15, FY18 D6 PAVEMENT STRIPING | Traffic Operations | 2018 | 2 | - | 310 |
| BONNEVILLE COUNTY | Swan Valley | US 26, JCT SH 31 TO WY ST LN, BONNEVILLE CO | Pavement Preservation | 2015 | 2 | - | 1,174 |
| BONNEVILLE COUNTY | Swan Valley | SH 31, JCT US 26 TO JCT SH 33, BONNEVILLE CO | Pavement Preservation | 2015 | 2 | - | 864 |
| BONNEVILLE COUNTY | Swan Valley | US 26, HOLMES AVE TO JCT SH 31, BONNEVILLE CO | Pavement Preservation | 2018 | 2 | - | 3,114 |
| BONNEVILLE COUNTY | Swan Valley | US 26, FOUNDATION STUDY, BONNEVILLE CO | Systems Planning | 2015 | 20 | - | 500 |
| BUTTE COUNTY | | US 20, ARCO TO IDAHO FALLS WCL | Pavement Preservation | 2017 | 2 | - | 3,308 |
| BUTTE COUNTY | | US 93, ARCO TO SALMON BR PRESERVATION | Bridge Preservation | 2015 | - | - | 1,673 |
| BUTTE COUNTY | Arco | US 93, D4 TO ARCO, BUTTE CO | Pavement Preservation | 2015 | 2 | - | 1,320 |
| BUTTE COUNTY | Mackay | US 93, ARCO TO TRAIL CR RD, BUTTE CO | Pavement Preservation | 2016 | 2 | - | 1,950 |

FY 2014 - 2018 ITIP

| | | SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS | 7 010110, 1100201 0001 2, 0001, 7112 | | | s in Thousands w | vith Match) |
|-----------------------|---------|---|--------------------------------------|------|-------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| CLARK COUNTY | | STC-6805, A2 HIGHWAY, CLARK CO | STP - Local Rural | 2018 | 335 | - | 1,750 |
| CLARK COUNTY | | OFFSYS, PLEASANT VALLEY CR BR, CLARK CO | Bridge - Off System (L) | 2014 | - | - | 1,179 |
| CLARK COUNTY | | OFFSYS, BEAVER CR BR, CLARK CO | Bridge - Off System (L) | 2018 | 186 | - | 748 |
| CLARK COUNTY | Dubois | I 15, DUBOIS TO BEAVER CR BR, SB | Pavement Preservation | 2014 | - | - | 2,212 |
| CLARK COUNTY | Spencer | I 15, DUBOIS TO MONTANA ST LN | Pavement Preservation | 2018 | 2 | - | 3,017 |
| CLARK COUNTY | Spencer | I 15, FY14 D6 CONTROLLED ACCESS FENCING | Safety | 2014 | - | - | 495 |
| CLARK COUNTY | Spencer | I 15, FY15 D6 CONTROLLED ACCESS FENCING | Safety | 2015 | 10 | - | 301 |
| CLARK COUNTY | Spencer | I 15, FY14 D6 PAVEMENT STRIPING | Traffic Operations | 2014 | - | - | 310 |
| CLARK COUNTY | Spencer | I 15, FY15 D6 PAVEMENT STRIPING | Traffic Operations | 2015 | 5 | - | 310 |
| CUSTER COUNTY | | US 93, TRAIL CR RD TO JCT SH 75, CUSTER CO | Pavement Preservation | 2015 | 2 | - | 1,562 |
| CUSTER COUNTY | | STC-6869, PENCE BR, LOST RIVER HD | Bridge - Local | 2016 | - | 45 | 1,780 |
| CUSTER COUNTY | Challis | US 93, JCT SH 75 TO ELLIS, CUSTER CO | Pavement Preservation | 2018 | 2 | - | 883 |
| CUSTER COUNTY | Clayton | SH 75, YANKEE FORK RANGER STATION TO JCT US 93 | Pavement Preservation | 2018 | 2 | - | 1,174 |
| CUSTER COUNTY | Ellis | US 93, PAHSIMEROI RV BR BANK STABILIZATION, ELLIS | Bridge Preservation | 2015 | - | - | 589 |
| CUSTER COUNTY | Mackay | SH 93, FY14 24 ADA RAMPS, MACKAY | Systems Support | 2014 | - | - | 60 |
| DISTRICT 6 (No County | | STATE, FY14 D6 PAVEMENT MAINTENANCE | Pavement Preservation | 2014 | - | - | 1,775 |
| DISTRICT 6 (No County | | STATE, DIST 6 UNALLOCATED PREVENTATIVE MAINTENANCE | Pavement Preservation | 2018 | - | - | - |
| DISTRICT 6 (No County | | STATE, FY16 D6 DISTWIDE BR PRESERVATION | Bridge Preservation | 2016 | - | - | 1,533 |
| DISTRICT 6 (No County | | STATE, FY17 D6 BRIDGE REPAIR | Bridge Preservation | 2017 | 30 | - | 1,673 |
| DISTRICT 6 (No County | | STATE, FY18 D6 BRIDGE REPAIR | Bridge Preservation | 2018 | 115 | - | 1,339 |
| DISTRICT 6 (No County | | STATE, FY14 D6 PRE-PROJECT PLANNING | Systems Planning | 2014 | - | - | 200 |
| DISTRICT 6 (No County | | STATE, FY14 D6 CORRIDOR INVENTORY | Systems Planning | 2014 | - | - | 260 |
| DISTRICT 6 (No County | | STATE, FY15 D6 CORRIDOR INVENTORY | Systems Planning | 2015 | - | - | 260 |
| DISTRICT 6 (No County | | STATE, FY15 D6 PRE-PROJECT PLANNING | Systems Planning | 2015 | - | - | 200 |
| DISTRICT 6 (No County | | STATE, FY16 D6 CORRIDOR INVENTORY | Systems Planning | 2016 | - | - | 260 |
| DISTRICT 6 (No County | | STATE, FY16 D6 PRE-PROJECT PLANNING | Systems Planning | 2016 | - | - | 200 |
| DISTRICT 6 (No County | | STATE, FY17 D6 PRE-PROJECT PLANNING | Systems Planning | 2017 | - | - | 200 |
| DISTRICT 6 (No County | | STATE, FY18 D6 PRE-PROJECT PLANNING | Systems Planning | 2018 | - | - | 200 |
| DISTRICT 6 (No County | | STATE, FY14 D6 SIGN UPGRADES | Safety | 2014 | - | - | 180 |
| DISTRICT 6 (No County | | STATE, FY14 D6 DURABLE PAVEMENT MARKINGS | Safety | 2014 | - | - | 456 |
| DISTRICT 6 (No County | | STATE, FY14 D6 ISP WORKZONE PATROL | Safety | 2014 | - | - | 35 |
| DISTRICT 6 (No County | | STATE, FY15 D6 ISP WORKZONE PATROL | Safety | 2015 | - | - | 35 |
| DISTRICT 6 (No County | | STATE, I 15 AND US 20 RAMP IMPROVEMENTS | Safety | 2015 | - | - | 1,067 |
| DISTRICT 6 (No County | | STATE, FY16 D6 ISP WORKZONE PATROL | Safety | 2016 | - | - | 35 |
| DISTRICT 6 (No County | | STATE, FY16 D6 CONTROLLED ACCESS FENCING | Safety | 2016 | - | - | 509 |
| DISTRICT 6 (No County | | STATE, FY17 D6 ISP WORKZONE PATROL | Safety | 2017 | - | - | 35 |
| DISTRICT 6 (No County | | STATE, FY18 D6 ISP WORKZONE PATROL | Safety | 2018 | - | - | 35 |
| DISTRICT 6 (No County | | STATE, FY18 D6 SIGNALS UPGRADE | Safety | 2018 | 50 | = | 1,775 |

District 6 Highways Project List SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollars | s in Thousands w | vith Match) |
|-----------------------|---------------|---|---------------------------|---------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| DISTRICT 6 (No County | | STATE, FY16 D6 BALLAST STABILIZATION | Restoration | 2016 | 70 | - | 1,261 |
| DISTRICT 6 (No County | | STATE, FY14 D6 DISTWIDE RRXING LAMP UPGRADES | STP Rail (Protection) (L) | 2014 | - | - | 400 |
| FREMONT COUNTY | | US 20B, DEL RIO BR, FREMONT CO | Bridge Replacement | 2014 | - | - | 5,600 |
| FREMONT COUNTY | | STATE, COMMERCIAL WGT/SAFETY COMPLIANCE STATION,PH 3 | Safety | 2015 | - | - | 999 |
| FREMONT COUNTY | | STC-6770, N SALEM RD, FREMONT CO | STP - Local Rural | PREL | 275 | 90 | 1,690 |
| FREMONT COUNTY | | OFFSYS, E 1300 N, ORA BR, FREMONT CO | Bridge - Off System (L) | 2018 | - | 54 | 5,398 |
| FREMONT COUNTY | | STC-6803, S YELLOWSTONE RRXING, FREMONT CO | STP Rail (Protection) (L) | 2016 | 15 | - | 645 |
| FREMONT COUNTY | Island Park | US 20, ASHTON HILL BR TO SAWTELLE RD, FREEMONT CO | Pavement Preservation | 2018 | 2 | - | 1,756 |
| FREMONT COUNTY | Island Park | US 20, JCT SH 87 TO MT ST LN (TARGHEE PASS) | Early Development | PREL | 125 | - | Unfunded |
| FREMONT COUNTY | Newdale | SH 33, RRXING, NEWDALE | STP - Rail (Protection) | 2015 | - | - | 430 |
| FREMONT COUNTY | Saint Anthony | US 20, N REXBURG IC TO ASHTON HILL BR | Pavement Preservation | 2016 | 2 | - | 2,726 |
| FREMONT COUNTY | Saint Anthony | STC-6762, W MAIN ST; 12TH W ST TO BRIDGE ST, ST ANTHONY | STP - Local Rural | 2016 | - | 243 | 2,661 |
| FREMONT COUNTY | Saint Anthony | OFFSYS, S 2ND WEST ST BR, ST ANTHONY | Bridge - Off System (L) | PREL | 205 | - | 650 |
| FREMONT COUNTY | Saint Anthony | STC-6774, E 6TH SOUTH ST, ST ANTHONY | STP Rail (Protection) (L) | 2014 | - | - | 180 |
| JEFFERSON COUNTY | | SH 33, OWSLEY CNL, JEFFERSON CO | Bridge Replacement | 2016 | - | - | 1,500 |
| JEFFERSON COUNTY | | SH 48, MENAN RRX, JEFFERSON CO | STP - Rail (Protection) | 2014 | 10 | - | 250 |
| JEFFERSON COUNTY | | STC-6731, COUNTY LN RD RRX, JEFFERSON CO | STP Rail (Protection) (L) | 2015 | - | - | 250 |
| JEFFERSON COUNTY | Dubois | I 15, SAGE JCT TO DUBOIS | Pavement Preservation | 2017 | 2 | - | 3,114 |
| LEMHI COUNTY | | SH 28, LEMHI RV BR, MP 116.35 | Bridge Replacement | 2018 | 200 | - | 1,140 |
| LEMHI COUNTY | | OFFSYS, ALLEN BR, NR SALMON | Bridge - Off System (L) | 2015 | - | - | 1,333 |
| LEMHI COUNTY | Salmon | US 93, RATTLESNAKE CR TO SALMON | Pavement Preservation | 2015 | - | - | 4,365 |
| LEMHI COUNTY | Salmon | US 93, ELLIS TO MT ST LN, LEMHI CO | Pavement Preservation | 2018 | 2 | - | 3,890 |
| LEMHI COUNTY | Salmon | US 93, SALMON CITY STREETS | Restoration | 2015 | - | - | 971 |
| MADISON COUNTY | | SH 33, HENRY'S FK SNAKE RV BR, MADISON CO | Bridge Rehabilitation | 2015 | - | - | 2,300 |
| MADISON COUNTY | | US 20, THORNTON IC, MADISON CO | Expansion | 2016 | - | 3,300 | 13,570 |
| MADISON COUNTY | | LOCAL, ROAD & BRIDGE GUARDRAIL, MADISON CO | Safety, Local | 2014 | - | = | 49 |
| MADISON COUNTY | | OFFSYS, SNAKE RV RD GUARDRAIL, MADISON CO | Safety, Local | 2015 | 3 | - | 54 |
| MADISON COUNTY | | STC-6786, 5000 S; US 20 TO ARCHER LYMAN HWY | STP - Local Rural | 2018 | - | 230 | 2,278 |
| TETON COUNTY | | SH 32, BADGER CR BR, TETON CO | Bridge | 2017 | 90 | 100 | 682 |
| TETON COUNTY | | OFFSYS, S BATES RD WARNING SIGNS | Safety, Local | 2015 | 3 | - | 11 |
| TETON COUNTY | Driggs | OFFSYS, DRIGGS PATHWAY & SR2S EDUCATION | Safe Routes to School | 2014 | - | - | 91 |
| TETON COUNTY | Victor | SH 33, VICTOR MAIN ST IMPROVEMENTS | Safety | 2014 | - | - | 1,290 |

Report Sums 2,823 5,557 133,651

District 6 Public Transit Project List

FY 2014 - 2018 ITIP

| | | | | Schedu | ıled Costs (Dollar | rs in Thousands | FA Only) |
|-------------------|-------------|---|------------|--------|--------------------|-----------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, IDAHO FALLS/AMMON URBANIZED AREA | Capital | 2014 | - | - | 375 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY14 IDAHO FALLS/AMMON UZA CAPITAL BUS | Capital | 2014 | - | - | 235 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY14 IDAHO FALLS/AMMON UZA CAPITAL OTHER | Capital | 2014 | - | - | 75 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY15 IDAHO FALLS/AMMON UZA CAPITAL OTHER | Capital | 2015 | - | - | 75 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY15 IDAHO FALLS/AMMON UZA CAPITAL BUS | Capital | 2015 | - | - | 235 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY16 IDAHO FALLS/AMMON UZA CAPITAL BUS | Capital | 2016 | - | - | 235 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY16 IDAHO FALLS/AMMON UZA CAPITAL OTHER | Capital | 2016 | - | - | 75 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY17 IDAHO FALLS/AMMON UZA CAPITAL BUS | Capital | 2017 | - | - | 35 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY17 IDAHO FALLS/AMMON UZA CAPITAL OTHER | Capital | 2017 | - | - | 75 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY17 IDAHO FALLS/AMMON UZA CAPITAL BUS | Capital | 2017 | - | - | 235 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY14 IDAHO FALLS/AMMON UZA TRAINING | Operations | 2014 | - | - | 15 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY14 IDAHO FALLS/AMMON UZA TRANSIT PLANNING | Operations | 2014 | - | - | 5 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY14 IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENANC | Operations | 2014 | - | - | 135 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY14 IDAHO FALLS/AMMON UZA OPERATIONS | Operations | 2014 | - | - | 600 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY14 IDAHO FALLS/AMMON UZA MOBILITY MANAGEMENT | Operations | 2014 | - | - | 35 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY14 IDAHO FALLS/AMMON UZA BICYCLE/PEDESTRIAN | Operations | 2014 | - | - | 90 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY14 IDAHO FALLS/AMMON UZA METRO PLANNING | Operations | 2014 | - | - | 41 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY14 IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE | Operations | 2014 | - | - | 75 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY15 IDAHO FALLS/AMMON UZA TRAINING | Operations | 2015 | - | - | 15 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY15 IDAHO FALLS/AMMON UZA MOBILITY MANAGEMENT | Operations | 2015 | - | - | 35 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY15 IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE | Operations | 2015 | - | - | 75 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY15 IDAHO FALLS/AMMON UZA OPERATIONS | Operations | 2015 | - | - | 600 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY15 IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENANC | Operations | 2015 | - | - | 135 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY15 IDAHO FALLS/AMMON UZA METRO PLANNING | Operations | 2015 | - | - | 41 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY15 IDAHO FALLS/AMMON UZA TRANSIT PLANNING | Operations | 2015 | - | - | 5 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY16 IDAHO FALLS/AMMON UZA MOBILITY MANAGEMENT | Operations | 2016 | - | - | 35 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY16 IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE | Operations | 2016 | - | - | 75 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY16 IDAHO FALLS/AMMON UZA TRAINING | Operations | 2016 | - | - | 15 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY16 IDAHO FALLS/AMMON UZA METRO PLANNING 5307 | Operations | 2016 | - | - | 5 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY16 IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENANC | Operations | 2016 | - | - | 135 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY16 IDAHO FALLS/AMMON UZA OPERATIONS | Operations | 2016 | - | - | 600 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY16 IDAHO FALLS/AMMON UZA METRO PLANNING 5303 | Operations | 2016 | - | - | 41 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY17 IDAHO FALLS/AMMON UZA PLANNING 5303 | Operations | 2017 | - | - | 41 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY17 IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE | Operations | 2017 | = | = | 75 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY17 IDAHO FALLS/AMMON UZA OPERATIONS | Operations | 2017 | - | - | 600 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY17 IDAHO FALLS/AMMON UZA PLANNING 5307 | Operations | 2017 | - | - | 5 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY17 IDAHO FALLS/AMMON UZA TRAINING | Operations | 2017 | - | - | 15 |
| BONNEVILLE COUNTY | Idaho Falls | TRANSIT, FY17 IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENANC | Operations | 2017 | - | - | 135 |

District 6 Public Transit Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| | | | | Scheduled Costs (Dollars in Thousands FA Only) | | | | |
|---------------|------|---|------------|--|-------------|--------------|--------------|--|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction | |
| CUSTER COUNTY | | 6.D013, VALLEY VISTA CARE CORP, CAPITAL PURCHASES, CUSTER | Capital | 2014 | - | - | 36 | |
| TETON COUNTY | | 6B.L036, START, CAPTIAL PURCHASE, INTERCITY | Capital | 2014 | - | - | 368 | |
| TETON COUNTY | | 6B.L023, DRIGGS-JACKSON COMMUTER SERVICE, INTERCITY | Capital | 2014 | - | - | 45 | |
| TETON COUNTY | | 6B.L029, PARK AND RIDE LOTS WITHIN LMMN 6B, OTHER | Capital | 2014 | - | - | 28 | |
| TETON COUNTY | | 6B.L026, VICTOR/DRIGGS TO GRAND TARGHEE, FIXED ROUTE | Operations | 2014 | - | - | 61 | |

Report Sums - - 5,867

District 6 Aeronautics Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| | | | | Schedul | ed Costs (Dollars | s in Thousands v | vith Match) |
|-------------------|---------------|--|------------------------------|---------|-------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| BONNEVILLE COUNTY | Idaho Falls | AERO, IDAHO FALLS, ACQUIRE LAND, SNOW REMOVAL EQUIPMENT | New Airport Facility | 2014 | - | - | 1,833 |
| BONNEVILLE COUNTY | Idaho Falls | AERO, IDAHO FALLS, RELOCATE DEICING DECONTAMINATION AREA | New Airport Facility | 2015 | - | - | 1,256 |
| BONNEVILLE COUNTY | Idaho Falls | AERO, IDAHO FALLS, VOR | New Airport Facility | 2017 | - | - | 693 |
| BONNEVILLE COUNTY | Idaho Falls | AERO, IDAHO FALLS, REHABILITATE TAXIWAYY | Airport Facility Maintenance | 2016 | - | - | 1,833 |
| BONNEVILLE COUNTY | Idaho Falls | AERO, IDAHO FALLS, REHAB APRON AND NAVAIDS | Airport Facility Maintenance | 2017 | - | - | 1,067 |
| BONNEVILLE COUNTY | Idaho Falls | AERO, IDAHO FALLS, REHABILITATE TAXIWAY | Airport Facility Maintenance | 2018 | - | - | 4,960 |
| BUTTE COUNTY | Arco | AERO, ARCO, PAVEMENT REHABILITATION - RUNWAY | Airport Facility Maintenance | 2015 | - | - | 167 |
| BUTTE COUNTY | Arco | AERO, ARCO, PAVEMENT REHABILITATION - APRON | Airport Facility Maintenance | 2017 | - | - | 333 |
| BUTTE COUNTY | Howe | AERO, HOWE, REHAB RUNWAY, TAXIWAY, AND APRON | Airport Facility Maintenance | 2016 | - | - | 23 |
| CLARK COUNTY | Dubois | AERO, DUBOIS, DUST ABATEMENT | Airport Facility Maintenance | 2015 | - | - | 10 |
| CLARK COUNTY | Dubois | AERO, DUBOIS, REHAB RUNWAY, TAXIWAY, AND APRON | Airport Facility Maintenance | 2018 | - | - | 23 |
| CUSTER COUNTY | Challis | AERO, CHALLIS, LAND ACQUISITION | New Airport Facility | 2014 | - | - | 320 |
| CUSTER COUNTY | Challis | AERO, CHALLIS, CONSTRUCT PARALLEL TAXIWAY | New Airport Facility | 2018 | - | - | 650 |
| CUSTER COUNTY | Challis | AERO, CHALLIS, REHABILITATE RUNWAY, RELOCATE DITCH | Airport Facility Maintenance | 2016 | - | - | 2,782 |
| CUSTER COUNTY | Mackay | AERO, MACKAY, REHAB RUNWAY, TAXIWAY, APRON, WIND CONE | Airport Facility Maintenance | 2016 | - | - | 38 |
| FREMONT COUNTY | Saint Anthony | AERO, ST. ANTHONY, CONSTRUCT APRON | New Airport Facility | 2015 | - | - | 80 |
| JEFFERSON COUNTY | Rigby | AERO, RIGBY, EXTEND TAXIWAY | New Airport Facility | 2014 | - | - | 70 |
| JEFFERSON COUNTY | Rigby | AERO, RIGBY, PAVEMENT REHAB. | Airport Facility Maintenance | 2015 | - | - | 50 |
| LEMHI COUNTY | Leadore | AERO, LEADORE, REHAB RUNWAY, TAXIWAY, AND APRON | Airport Facility Maintenance | 2016 | - | - | 23 |
| LEMHI COUNTY | Salmon | AERO, SALMON, APRON REHABILITATION | Airport Facility Maintenance | 2015 | - | - | 167 |
| LEMHI COUNTY | Salmon | AERO, SALMON, APRON REHABILITATION | Airport Facility Maintenance | 2016 | - | - | 1,417 |
| LEMHI COUNTY | Salmon | AERO, SALMON, REHABILITATE APRON | Airport Facility Maintenance | 2018 | - | - | 2,000 |
| MADISON COUNTY | Rexburg | AERO, REXBURG, INSTALL MITL | New Airport Facility | 2018 | - | - | 333 |
| MADISON COUNTY | Rexburg | AERO, REXBURG, REHABILITATE APRON, TAXIWAY | Airport Facility Maintenance | 2014 | - | - | 2,250 |
| MADISON COUNTY | Rexburg | AERO, REXBURG, REHABILITATE RUNWAY, TAXIWAY, APRON | Airport Facility Maintenance | 2016 | - | - | 614 |
| TETON COUNTY | Driggs | AERO, DRIGGS, ACQUIRE LAND | New Airport Facility | 2014 | - | - | 856 |
| TETON COUNTY | Driggs | AERO, DRIGGS, ACQUIRE LAND | New Airport Facility | 2016 | - | - | 1,111 |
| TETON COUNTY | Driggs | AERO, DRIGGS, REHABILITATE RUNWAY, TAXIWAY, APRON | Airport Facility Maintenance | 2018 | - | - | 2,111 |
| | | | | | | | |

Report Sums - - 27,070



PROJECT LISTS

Five-Year Transportation Investment Plan



Statewide (Districts 1 - 6)

Highways Contact:

Tom Cole, P.E., Chief Engineer Idaho Transportation Department P.O. Box 7129 Boise, ID 83707 (208) 334-8806

Aeronautics Contact:

Bill Statham, Project Manager, Division of Aeronautics Idaho Transportation Department P.O. Box 7129
Boise, ID 83707
(208) 334-8784

Public Transportation Contact:

Randy Kyrias, Division of Transportation Performance Administrator Idaho Transportation Department P.O. Box 7129
Boise, ID 83707
(208) 334-8281

Land area: 82,690 sq. miles

• Lane miles: 12,296

Centerline miles: 4,984

• Bridges: 1,824

FY 2014 - 2018 ITIP

| | | | | Schedul | ed Costs (Dollar | s in Thousands v | vith Match) |
|-----------------------|------|---|-----------------------|---------|------------------|------------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| BANNOCK COUNTY | | LOCAL, STATE-URBAN OA LOAN FOR CHEYENNE | Expansion | 2017 | = | = | = |
| BANNOCK COUNTY | | LOCAL, STATE-URBAN OA LOAN FOR CHEYENNE | STP - Local Urban | 2017 | - | = | = |
| STATE WIDE (No County | у | STATE, STATEWIDE PE & RW SET ASIDES | Pavement Preservation | PREL | 18,842 | - | - |
| STATE WIDE (No County | у | STATE, STATEWIDE PE & RW SET ASIDES | Bridge Preservation | PREL | 1,436 | - | - |
| STATE WIDE (No County | у | STATE, FY14 ITD CONTINUING CONST EDUCATION | Systems Support | 2014 | - | - | 293 |
| STATE WIDE (No County | у | STATE, FY14 POE WEIGH IN MOTION UPGRADES | Systems Support | 2014 | - | - | 850 |
| STATE WIDE (No County | у | STATE, FY14 TRAC TRAINING | Systems Support | 2014 | - | - | 7 |
| STATE WIDE (No County | у | STATE, FY14 SHS BRIDGE INSPECTION | Systems Support | 2014 | - | - | 1,450 |
| STATE WIDE (No County | у | STATE, FY14 STRATEGIC HWY RESEARCH | Systems Support | 2014 | - | - | 90 |
| STATE WIDE (No County | у | STATE, FY14 ITD MEMBERSHIP DUES TO 5 MPOS | Systems Support | 2014 | - | - | 15 |
| STATE WIDE (No County | у | STATE, FY14 BIOLOGICAL & ENV SVCS | Systems Support | 2014 | - | - | 27 |
| STATE WIDE (No County | у | STATE, FY14 FISH & WILDLIFE ENV SVCS | Systems Support | 2014 | - | - | 35 |
| STATE WIDE (No County | у | STATE, FY14 CORPS OF ENGINEERS ENV SVCS | Systems Support | 2014 | - | - | 155 |
| STATE WIDE (No County | у | STATE, FY14 NATIONAL FISHERIES ENV SVCS | Systems Support | 2014 | - | - | 35 |
| STATE WIDE (No County | у | STATE, FY14 SHORT SPAN SAFETY INSPECTION | Systems Support | 2014 | - | - | 95 |
| STATE WIDE (No County | у | STATE, FY15 SHS BRIDGE INSPECTION | Systems Support | 2015 | - | - | 1,450 |
| STATE WIDE (No County | у | STATE, FY15 SHORT SPAN SAFETY INSPECTION | Systems Support | 2015 | - | - | 95 |
| STATE WIDE (No County | у | STATE, FY15 NATIONAL FISHERIES ENV SVCS | Systems Support | 2015 | - | - | 35 |
| STATE WIDE (No County | у | STATE, FY15 STRATEGIC HWY RESEARCH | Systems Support | 2015 | - | - | 90 |
| STATE WIDE (No County | у | STATE, FY15 CORPS OF ENGINEERS ENV SVCS | Systems Support | 2015 | - | - | 155 |
| STATE WIDE (No County | у | STATE, FY15 FISH & WILDLIFE ENV SVCS | Systems Support | 2015 | - | - | 35 |
| STATE WIDE (No County | у | STATE, FY15 BIOLOGICAL & ENV SVCS | Systems Support | 2015 | - | - | 27 |
| STATE WIDE (No County | у | STATE, FY15 ITD MEMBERSHIP DUES TO 5 MPOS | Systems Support | 2015 | - | - | 15 |
| STATE WIDE (No County | у | STATE, FY15 TRAC TRAINING | Systems Support | 2015 | - | - | 7 |
| STATE WIDE (No County | у | STATE, FY15 ITD CONTINUING CONSTRUCTION EDUCATION | Systems Support | 2015 | - | - | 293 |
| STATE WIDE (No County | у | STATE, FY16 STRATEGIC HWY RESEARCH | Systems Support | 2016 | - | - | 90 |
| STATE WIDE (No County | у | STATE, FY16 ITD CONTINUING CONSTRUCTION EDUCATION | Systems Support | 2016 | - | - | 293 |
| STATE WIDE (No County | у | STATE, FY16 NATIONAL FISHERIES ENV SVCS | Systems Support | 2016 | - | - | 35 |
| STATE WIDE (No County | у | STATE, FY16 TRAC TRAINING | Systems Support | 2016 | - | - | 7 |
| STATE WIDE (No County | у | STATE, FY16 CORPS OF ENGINEERS ENV SVCS | Systems Support | 2016 | - | = | 155 |
| STATE WIDE (No County | у | STATE, FY16 ITD MEMBERSHIP DUES TO 5 MPOS | Systems Support | 2016 | - | = | 15 |
| STATE WIDE (No County | у | STATE, FY16 BIOLOGICAL & ENV SVCS | Systems Support | 2016 | - | - | 27 |
| STATE WIDE (No County | у | STATE, FY16 FISH & WILDLIFE ENV SVCS | Systems Support | 2016 | - | - | 35 |
| STATE WIDE (No County | у | STATE, FY16 BRIDGE INSPECTION | Systems Support | 2016 | - | - | 1,450 |
| STATE WIDE (No County | у | STATE, FY16 SHORT SPAN SAFETY INSPECTION | Systems Support | 2016 | - | - | 95 |
| STATE WIDE (No County | у | STATE, FY17 BIOLOGICAL & ENV SVCS | Systems Support | 2017 | - | - | 27 |
| STATE WIDE (No County | у | STATE, FY17 NATIONAL FISHERIES ENV SVCS | Systems Support | 2017 | - | - | 35 |
| STATE WIDE (No County | 1 | STATE, FY17 CORPS OF ENGINEERS ENV SVCS | Systems Support | 2017 | - | | 155 |

FY 2014 - 2018 ITIP

| | | | | Schedule | ed Costs (Dollars in Thousan | ds with Match) |
|-----------------------|------|---|-----------------------|----------|------------------------------|-----------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development Right-Of-W | ay Construction |
| STATE WIDE (No County | у | STATE, FY17 TRAC TRAINING | Systems Support | 2017 | - | - 7 |
| STATE WIDE (No County | у | STATE, FY17 ITD MEMBERSHIP DUES TO 5 MPOS | Systems Support | 2017 | - | - 15 |
| STATE WIDE (No County | у | STATE, FY17 SHORT SPAN SAFETY INSPECTION | Systems Support | 2017 | - | - 95 |
| STATE WIDE (No County | у | STATE, FY17 BRIDGE INSPECTION | Systems Support | 2017 | - | - 1,450 |
| STATE WIDE (No County | у | STATE, FY17 ITD CONTINUING CONSTRUCTION EDUCATION | Systems Support | 2017 | - | - 293 |
| STATE WIDE (No County | у | STATE, FY17 STRATEGIC HWY RESEARCH | Systems Support | 2017 | - | - 90 |
| STATE WIDE (No County | у | STATE, FY17 FISH & WILDLIFE ENV SVCS | Systems Support | 2017 | - | - 35 |
| STATE WIDE (No County | у | STATE, FY18 NATIONAL FISHERIES ENV SVCS | Systems Support | 2018 | - | - 35 |
| STATE WIDE (No County | у | STATE, FY18 BIOLOGICAL & ENV SVCS | Systems Support | 2018 | - | - 27 |
| STATE WIDE (No County | у | STATE, FY18 SHS BRIDGE INSPECTION | Systems Support | 2018 | - | - 1,450 |
| STATE WIDE (No County | у | STATE, FY18 SHORT SPAN INSPECTION | Systems Support | 2018 | - | - 95 |
| STATE WIDE (No County | у | STATE, FY18 FISH & WILDLIFE ENV SVCS | Systems Support | 2018 | - | - 35 |
| STATE WIDE (No County | у | STATE, FY18 ITD CONTINUING CONSTRUCTION EDUCATION | Systems Support | 2018 | - | - 293 |
| STATE WIDE (No County | у | STATE, FY18 CORPS OF ENGINEERS ENV SVCS | Systems Support | 2018 | - | - 155 |
| STATE WIDE (No County | у | STATE, FY18 TRAC TRAINING | Systems Support | 2018 | - | - 7 |
| STATE WIDE (No County | у | STATE, FY18 STRATEGIC HWY RESEARCH | Systems Support | 2018 | - | - 90 |
| STATE WIDE (No County | у | STATE, FY18 ITD MEMBERSHIP DUES TO 5 MPOS | Systems Support | 2018 | - | - 15 |
| STATE WIDE (No County | у | STATE, ADA RAMP SET-ASIDE | Systems Support | PREL | - | - 2,000 |
| STATE WIDE (No County | у | STATE, STATEWIDE PE & RW SET ASIDES | Bridge | PREL | 6,750 | |
| STATE WIDE (No County | у | STATE, ECONOMICS OF CRASHES STUDY | Safety | 2014 | - | - 100 |
| STATE WIDE (No County | у | STATE, FY14 BEHAVORIAL SAFETY | Safety | 2014 | - | - 1,000 |
| STATE WIDE (No County | у | STATE, RAIL CROSSING SAFETY, ADOPT-A-CROSSING | Safety | 2014 | - | - 50 |
| STATE WIDE (No County | у | STATE, FY15 BEHAVORIAL SAFETY | Safety | 2015 | - | - 1,000 |
| STATE WIDE (No County | у | STATE, FY16 BEHAVORIAL SAFETY | Safety | 2016 | - | - 1,000 |
| STATE WIDE (No County | у | STATE, FY17 BEHAVORIAL SAFETY | Safety | 2017 | - | - 1,000 |
| STATE WIDE (No County | у | STATE, FY18 BEHAVORIAL SAFETY | Safety | 2018 | - | - 1,000 |
| STATE WIDE (No County | у | STATE, STATEWIDE PE & RW SET ASIDES | Safety | PREL | 2,312 | |
| STATE WIDE (No County | у | STATE, STATEWIDE PE & RW SET ASIDES | Restoration | PREL | 5,250 | |
| STATE WIDE (No County | у | , SHS BACKFILL SET_ASIDE | Restoration | PREL | - | - 10,480 |
| STATE WIDE (No County | у | STATE, FY14 SR2S CONSULTANTS | Safe Routes to School | 2014 | - | - 150 |
| STATE WIDE (No County | у | STATE, FY14 ITD SR2S ADMINISTRATION | Safe Routes to School | 2014 | - | - 150 |
| STATE WIDE (No County | у | STATE, FY14 ITS OPERATIONS | Traffic Operations | 2014 | - | - 1,541 |
| STATE WIDE (No County | у | STATE, FY14 CCTV STATEWIDE | Traffic Operations | 2014 | - | - 315 |
| STATE WIDE (No County | у | STATE, FY14 26 RWIS SITES | Traffic Operations | 2014 | - | - 315 |
| STATE WIDE (No County | у | STATE, FY14 TRAVELER INFORMATION SERVICES | Traffic Operations | 2014 | - | - 425 |
| STATE WIDE (No County | у | STATE, FY15 ITS OPERATIONS | Traffic Operations | 2015 | - | - 1,700 |
| STATE WIDE (No County | у | STATE, FY15 TRAVELER INFORMATION SERVICES | Traffic Operations | 2015 | - | - 425 |
| STATE WIDE (No County | у | STATE, FY16 TRAVELER INFORMATION SERVICES | Traffic Operations | 2016 | - | - 425 |

FY 2014 - 2018 ITIP

| 1 | | | | Schedul | ed Costs (Dollars | in Thousands v | vith Match) |
|---------------------|------|---|---------------------------|---------|-------------------|----------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| STATE WIDE (No Coun | nty | STATE, FY16 ITS OPERATIONS | Traffic Operations | 2016 | - | - | 1,700 |
| STATE WIDE (No Coun | ity | STATE, FY17 TRAVELER INFORMATION SERVICES | Traffic Operations | 2017 | - | = | 300 |
| STATE WIDE (No Coun | ity | STATE, FY17 ITS OPERATIONS | Traffic Operations | 2017 | - | = | 1,700 |
| STATE WIDE (No Coun | ity | STATE, FY18 ITS OPERATIONS | Traffic Operations | 2018 | - | - | 1,700 |
| STATE WIDE (No Coun | ity | STATE, FY18 TRAVELER INFORMATION SERVICES | Traffic Operations | 2018 | - | = | 300 |
| STATE WIDE (No Coun | ity | STATE, FY14 DISADVANTAGED BUSINESS ENTERPRISES | Other | 2014 | - | - | 90 |
| STATE WIDE (No Coun | ity | STATE, FY15 DISADVANTAGED BUSINESS ENTERPRISES | Other | 2015 | - | = | 90 |
| STATE WIDE (No Coun | ity | STATE, FY16 DISADVANTAGED BUSINESS ENTERPRISES | Other | 2016 | - | - | 90 |
| STATE WIDE (No Coun | ity | LOCAL, FY17 DISADVANTAGED BUSINESS ENTERPRISES | Other | 2017 | - | - | 90 |
| STATE WIDE (No Coun | ity | LOCAL, FY18 DISADVANTAGED BUSINESS ENTERPRISES | Other | 2018 | - | - | 90 |
| STATE WIDE (No Coun | ity | STATE, FY14 OPERATION LIFESAVER | STP Rail (Protection) (L) | 2014 | - | - | 43 |
| STATE WIDE (No Coun | ity | STATE, FY15 OPERATION LIFESAVER | STP Rail (Protection) (L) | 2015 | - | - | 43 |
| STATE WIDE (No Coun | ity | STATE, FY16 OPERATION LIFESAVER | STP Rail (Protection) (L) | 2016 | - | - | 43 |
| STATE WIDE (No Coun | ity | STATE, FY17 OPERATION LIFESAVER | STP Rail (Protection) (L) | 2017 | - | - | 45 |
| STATE WIDE (No Coun | ity | STATE, FY18 OPERATION LIFESAVER | STP Rail (Protection) (L) | 2018 | - | - | 45 |
| STATE WIDE (No Coun | ity | LOCAL, SETASIDE SHORT PROGRAMS | STP Rail (Protection) (L) | PREL | 3,532 | - | - |
| STATE WIDE (No Coun | ity | STATE, STATEWIDE SAFETY SET-ASIDE | STP Rail (Protection) (L) | PREL | 176 | - | - |
| STATE WIDE (No Coun | ity | STATE, FY14 RRX SAFETY SUPPORT | State Rail | 2014 | - | - | 5 |
| STATE WIDE (No Coun | ity | STATE, FY14 RRX PUBLIC EDUCATION | State Rail | 2014 | - | - | 25 |
| STATE WIDE (No Coun | ity | STATE, FY15 RRX PUBLIC EDUCATION | State Rail | 2015 | - | - | 25 |
| STATE WIDE (No Coun | ity | STATE, FY15 RRX SAFETY SUPPORT | State Rail | 2015 | - | - | 5 |
| STATE WIDE (No Coun | ity | STATE, FY16 RRX PUBLIC EDUCATION | State Rail | 2016 | - | - | 25 |
| STATE WIDE (No Coun | ity | STATE, FY16 RRX SAFETY SUPPORT | State Rail | 2016 | - | - | 5 |
| STATE WIDE (No Coun | ity | STATE, FY17 RRX SAFETY SUPPORT | State Rail | 2017 | - | - | 5 |
| STATE WIDE (No Coun | ity | STATE, FY17 RRX PUBLIC EDUCATION | State Rail | 2017 | - | - | 25 |
| STATE WIDE (No Coun | ity | STATE, FY18 RRX PUBLIC EDUCATION | State Rail | 2018 | - | - | 25 |
| STATE WIDE (No Coun | ity | STATE, FY18 RRX SAFETY SUPPORT | State Rail | 2018 | - | - | 5 |
| STATE WIDE (No Coun | ity | STATE, STATEWIDE PE & RW SET ASIDES | State Rail | PREL | 176 | - | - |
| STATE WIDE (No Coun | ity | LOCAL, SETASIDE SHORT PROGRAMS | State Rail | PREL | - | - | - |
| STATE WIDE (No Coun | ity | STATE, FY14 STATEWIDE PLANNING | State Planning & Research | 2014 | - | - | 4,616 |
| STATE WIDE (No Coun | ity | STATE, FY14 STATEWIDE RESEARCH | State Planning & Research | 2014 | - | - | 1,494 |
| STATE WIDE (No Coun | ity | STATE, PERFORMANCE TESTING OF REINFORCED SOIL WALLS | State Planning & Research | 2014 | - | - | 10 |
| STATE WIDE (No Coun | ity | STATE, NORTHWEST PASSAGE POOLED FUNDS | State Planning & Research | 2014 | - | - | 25 |
| STATE WIDE (No Coun | ity | STATE, LRFD BRIDGE DESIGN SPEC REVIEW AND UPDATE | State Planning & Research | 2014 | - | - | 10 |
| STATE WIDE (No Coun | ity | STATE, FY15 STATEWIDE PLANNING | State Planning & Research | 2015 | - | - | 4,940 |
| STATE WIDE (No Coun | ity | STATE, FY15 STATEWIDE RESEARCH | State Planning & Research | 2015 | - | - | 1,647 |
| STATE WIDE (No Coun | nty | STATE, FY16 STATEWIDE RESEARCH | State Planning & Research | 2016 | - | - | 1,647 |
| STATE WIDE (No Coun | 4 | STATE, FY16 STATEWIDE PLANNING | State Planning & Research | 2016 | _ | | 4,940 |

FY 2014 - 2018 ITIP

| 1 | | | | Schedul | ed Costs (Dollars in Th | ousands v | vith Match) |
|---------------------|------|--|--------------------------------------|---------|-------------------------|-----------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development Right | t-Of-Way | Construction |
| STATE WIDE (No Coun | ty | STATE, FY17 STATEWIDE PLANNING | State Planning & Research | 2017 | - | - | 4,940 |
| STATE WIDE (No Coun | ty | STATE, FY17 STATEWIDE RESEARCH | State Planning & Research | 2017 | = | - | 1,647 |
| STATE WIDE (No Coun | ty | STATE, FY18 STATEWIDE RESEARCH | State Planning & Research | 2018 | = | - | 1,647 |
| STATE WIDE (No Coun | ty | LOCAL, FY16 LHTAC HSIP SET-ASIDE | Safety | 2016 | - | - | 3,336 |
| STATE WIDE (No Coun | ty | LOCAL, FY17 LHTAC HSIP SET-ASIDE | Safety | 2017 | = | - | 3,629 |
| STATE WIDE (No Coun | ty | LOCAL, FY18 LHTAC HSIP SET-ASIDE | Safety | 2018 | - | - | 3,558 |
| STATE WIDE (No Coun | ty | LOCAL, FY15 CONTRACT INCREASE SET-ASIDE | Safety, Local | 2015 | = | - | 170 |
| STATE WIDE (No Coun | ty | LOCAL, FY16 CONTRACT INCREASE SETASIDE | Safety, Local | 2016 | - | - | 170 |
| STATE WIDE (No Coun | ty | LOCAL, TAP URBAN & RURAL SET-ASIDE | Transportation Alternatives - Urban/ | PREL | - | - | 18,234 |
| STATE WIDE (No Coun | ty | LOCAL, FY14 LHTAC PRE-PROJECT PLANNING | STP - Local Rural | 2014 | - | - | 200 |
| STATE WIDE (No Coun | ty | LOCAL, FY14 CONTRACT INCREASE SET-ASIDE | STP - Local Rural | 2014 | - | - | 536 |
| STATE WIDE (No Coun | ty | LOCAL, FY15 LHTAC PRE-PROJECT PLANNING | STP - Local Rural | 2015 | - | - | 200 |
| STATE WIDE (No Coun | ty | LOCAL, FY15 CONTRACT INCREASE SET-ASIDE | STP - Local Rural | 2015 | - | - | 536 |
| STATE WIDE (No Coun | ty | LOCAL, FY16 LHTAC PRE-PROJECT PLANNING | STP - Local Rural | 2016 | - | - | 200 |
| STATE WIDE (No Coun | ty | LOCAL, FY16 CONTRACT INCREASE SETASIDE | STP - Local Rural | 2016 | - | - | 536 |
| STATE WIDE (No Coun | ty | LOCAL, FY17 LHTAC PRE-PROJECT PLANNING | STP - Local Rural | 2017 | - | - | 200 |
| STATE WIDE (No Coun | ty | LOCAL, FY17 CONTRACT INCREASE SETASIDE | STP - Local Rural | 2017 | - | - | 536 |
| STATE WIDE (No Coun | ty | LOCAL, FY 18 LHTAC PRE-PROJECT | STP - Local Rural | 2018 | - | - | 200 |
| STATE WIDE (No Coun | ty | LOCAL, FY 18 CONTRACT INCREASE SETASIDE | STP - Local Rural | 2018 | - | - | 536 |
| STATE WIDE (No Coun | ty | LOCAL, SET ASIDE FOR PE & RW | STP - Local Rural | PREL | 780 | - | - |
| STATE WIDE (No Coun | ty | LOCAL, FY14 CONTRACT INCREASE SET-ASIDE | STP - Local Urban | 2014 | - | - | 500 |
| STATE WIDE (No Coun | ty | LOCAL, FY14 STATEWIDE RIDESHARE | STP - Local Urban | 2014 | - | - | 80 |
| STATE WIDE (No Coun | ty | LOCAL, FY15 CONTRACT INCREASE SET-ASIDE | STP - Local Urban | 2015 | - | - | - |
| STATE WIDE (No Coun | ty | LOCAL, FY16 CONTRACT INCREASE SETASIDE | STP - Local Urban | 2016 | - | - | - |
| STATE WIDE (No Coun | ty | LOCAL, FY17 CONTRACT INCREASE SETASIDE | STP - Local Urban | 2017 | - | - | 485 |
| STATE WIDE (No Coun | ty | LOCAL, SET ASIDE FOR PE & RW | STP - Local Urban | PREL | - | - | - |
| STATE WIDE (No Coun | ty | LOCAL, SET ASIDE FOR PE & RW | Bridge - Local | PREL | 580 | - | - |
| STATE WIDE (No Coun | ty | LOCAL, FY14 & FY15 LOC/OFF BRIDGE INSPECTION | Bridge - Off System (L) | 2015 | 1,362 | - | 1,362 |
| STATE WIDE (No Coun | ty | OFFSYS, FY16 & FY17 LOC/OFFSYS BRIDGE INSPECTION | Bridge - Off System (L) | 2017 | 1,362 | - | 1,362 |
| STATE WIDE (No Coun | ty | LOCAL, SET ASIDE FOR PE & RW | Bridge - Off System (L) | PREL | 27 | - | - |
| STATE WIDE (No Coun | ty | LOCAL, FY14 CONTRACT INCREASE SET-ASIDE | STP - Transportation Mgt Area | 2014 | - | - | 175 |
| STATE WIDE (No Coun | ty | LOCAL, FY15 CONTRACT INCREASE SET-ASIDE | STP - Transportation Mgt Area | 2015 | - | - | 175 |
| STATE WIDE (No Coun | ty | LOCAL, STATEWIDE PROGRAM SET ASIDES | Federal Lands Access Program (L) | PREL | 11,000 | 5,000 | 11,000 |
| STATE WIDE (No Coun | ty | LOCAL, FY14 TECHNOLOGY TRANSFER | Other (L) | 2014 | - | - | 280 |
| STATE WIDE (No Coun | ty | LOCAL, FY15 TECHNOLOGY TRANSFER | Other (L) | 2015 | - | - | 280 |
| STATE WIDE (No Coun | ty | LOCAL, FY16 TECHNOLOGY TRANSFER | Other (L) | 2016 | - | - | 280 |
| STATE WIDE (No Coun | ty | LOCAL, FY17 TECHNOLOGY TRANSFER | Other (L) | 2017 | - | - | 280 |
| STATE WIDE (No Coun | | LOCAL, FY18 TECHNOLOGY TRANSFER | Other (L) | 2018 | | | 280 |

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| | | | | Schedule | Scheduled Costs (Dollars in Thousands with Match) | | | |
|-----------------------|------|---------------------------------|---------------------------|----------|---|--------------|--------------|--|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction | |
| STATE WIDE (No County | | LOCAL, FY18 STATEWIDE PLANNING | State Planning & Research | 2018 | - | - | 4,940 | |
| STATE WIDE (No County | | LOCAL, FY14 RECREATIONAL TRAILS | Recreational Trails | 2014 | - | - | 1,846 | |
| STATE WIDE (No County | | LOCAL, FY15 RECREATIONAL TRAILS | Recreational Trails | 2015 | - | - | 1,846 | |
| STATE WIDE (No County | | STATE, FY16 RECREATIONAL TRAILS | Recreational Trails | 2016 | - | - | 1,846 | |
| STATE WIDE (No County | | LOCAL, FY17 RECREATIONAL TRAILS | Recreational Trails | 2017 | - | - | 1,846 | |
| STATE WIDE (No County | | LOCAL, FY18 RECREATIONAL TRAILS | Recreational Trails | 2018 | - | - | 1,846 | |

Report Sums 53,585 5,000 132,504

Statewide Public Transit Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SLICH AS FLINDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| | 005 | JECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUN | | | iled Costs (Dollar | rs in Thousands | FA Only) |
|-----------------------|------|--|------------|------|--------------------|-----------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| STATE WIDE (No County | | TRANSIT, STATEWIDE TRANSIT CAPITAL | Capital | 2017 | - | - | 2,304 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE RURAL AREA FORMULA PROGRAM SECURITY | Operations | 2014 | - | - | 38 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE TRANSIT FOR ELDERLY & DISABLED ADMIN | Operations | 2014 | - | - | 40 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE RURAL AREA FORMULA PROGRAM ADMIN | Operations | 2014 | - | - | 753 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE RURAL TECHNICAL ASSISTANCE | Operations | 2014 | - | - | 127 |
| STATE WIDE (No County | | TRANSIT, PROVIDE INTERCITY SERVICES | Operations | 2014 | - | - | 1,130 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE MOBILITY MANAGEMENT | Operations | 2014 | - | - | 350 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE RURAL NEW FREEDOMS | Operations | 2017 | - | - | 468 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE TRANSIT STATE ADMIN 5310 | Operations | 2017 | - | - | 252 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE TRANSIT ADMIN/CAPITAL/OPS/PM 5311 | Operations | 2017 | - | - | 16,704 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE TRANSIT STATE ADMIN 5311 | Operations | 2017 | - | - | 3,504 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE RURAL TECHNICAL ASSISTANCE | Operations | 2017 | - | - | 508 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE TRANSIT ADMIN/CAPITAL/OPS/PM 5311(f) | Operations | 2017 | - | - | 3,504 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE RURAL JOB ACCESS REVERSE COMMUTE | Operations | 2017 | - | - | 1,088 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE RURAL ADMINISTRATION 5311 | Operations | 2017 | - | - | 124 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE SMALL URBAN ADMINISTRATION 5307 | Operations | 2017 | = | = | 152 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE RURAL ADMINISTRATION 5310 | Operations | 2017 | = | - | 68 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE SMALL URBAN NEW FREEDOMS | Operations | 2017 | - | - | 716 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE SMALL URBAN ADMINISTRATION 5310 | Operations | 2017 | - | - | 80 |
| STATE WIDE (No County | | TRANSIT, STATEWIDE SMALL URBAN JOB ACCESS REVERSE COMMU | Operations | 2017 | - | - | 1,364 |

Report Sums - - 33,274

Statewide Aeronautics Project List

FY 2014 - 2018 ITIP

SUBJECT TO REVISION BY THE TRANSPORTATION BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| | | | | Scheduled Costs (Dollars in Thousands with Match) | | | |
|-----------------------|------|---|------------------------------|---|-------------|--------------|--------------|
| COUNTY | CITY | PROJECT NAME/LOCATION | PROGRAM | Year | Development | Right-Of-Way | Construction |
| STATE WIDE (No County | | AERO, AIRPORT SUPPLIES AND SMALL PROJECTS | Airport Facility Maintenance | 2014 | - | - | 10 |
| STATE WIDE (No County | | AERO, AIRPORT SUPPLIES AND SMALL PROJECTS | Airport Facility Maintenance | 2015 | - | - | 10 |
| STATE WIDE (No County | | AERO, AIRPORT SUPPLIES AND SMALL PROJECTS | Airport Facility Maintenance | 2016 | - | - | 10 |
| STATE WIDE (No County | | AERO, AIRPORT SUPPLIES AND SMALL PROJECTS | Airport Facility Maintenance | 2017 | - | - | 10 |
| STATE WIDE (No County | | AERO, AIRPORT SUPPLIES AND SMALL PROJECTS | Airport Facility Maintenance | 2018 | - | - | 10 |
| STATE WIDE (No County | | AERO, SMALL AIRPORT, PLANNING STUDY | Airport Planning | 2014 | - | - | 20 |
| STATE WIDE (No County | | AERO, SMALL AIRPORT, PLANNING STUDY | Airport Planning | 2015 | - | - | 20 |
| STATE WIDE (No County | | AERO, SMALL AIRPORT, PLANNING STUDY | Airport Planning | 2016 | - | - | 40 |
| STATE WIDE (No County | | AERO, SMALL AIRPORT, PLANNING STUDY | Airport Planning | 2017 | - | - | 40 |
| STATE WIDE (No County | | AERO, SMALL AIRPORT, PLANNING STUDY | Airport Planning | 2018 | - | - | 60 |
| STATE WIDE (No County | | AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN | Aviation System Planning | 2014 | - | - | 278 |
| STATE WIDE (No County | | AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN | Aviation System Planning | 2015 | - | - | 278 |
| STATE WIDE (No County | | AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN | Aviation System Planning | 2016 | - | - | 278 |
| STATE WIDE (No County | | AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN | Aviation System Planning | 2017 | = | - | 278 |
| STATE WIDE (No County | | AERO, SYSTEM PLAN, UPDATE STATEWIDE SYSTEM PLAN | Aviation System Planning | 2018 | - | - | 278 |

Report Sums - - 1,620